



BUNCOMBE COUNTY, NORTH CAROLINA

BUDGET AMENDMENT

BOARD MEETING DATE: September 1, 2015

FUND 10 AMENDED BUDGET - August 4, 2015 \$ 316,993,435

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To carry forward encumbrance reserve, restricted, and grant balances.				
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	1,165,132	
Board of Elections	Machine Delivery	1041700-439900-0010		7,820
Public Health	Contracted Services	1051100-439900-0000		376,396
DSS - Children & Family Svcs	Adoption Promotion Program	1053150-469900-0229		28,723
	Court Coordinator	1053150-469900-0238		45,038
General Services	Professional Services	1042600-419000-0000		150,000
Interfund Transfers	Transfer to Capital Projects Fund	1098400-498041-0000		102,756
Tax Collections	Contracted Services	1041420-439900-0000		6,391
Emergency Medical Services	Medical Supplies	1043700-423900-0000		1,200
Sheriff	Ammunition	1043100-421200-0012		16,432
	Contracted Services	1043100-439900-0000		10,501
	Office Supplies	1043150-426000-0000		1,085
	Uniforms	1043150-421200-0000		24,000
	Other Public Safety - Office Supplies	1043800-426000-0000		8,656
Detention Center	Capital - Equipment	1043260-455000-0000		17,000
Behavioral Health Deputies	Equipment	1043110-421200-0010		16,752
Finance	Professional Services	1041310-419000-0000		9,000
Information Technology	Professional Services	1042100-419000-0000		3,750
	Contracted Services	1042100-439900-0000		47,789
CJIS	Contracted Services	1043170-439900-0000		11,781
Planning	Professional Services	1049100-419000-0000		278,228
Cooperative Extension	Office Supplies - Contributions	1049500-426000-1029		1,173
	Office Supplies - Pigeon River Grant Funds	1049500-426000-4962		307
Soil & Water Conservation	Office Supplies - Sales	1049600-426000-4961		(721)
	Office Supplies - Contributions	1049600-426000-1029		1,075
To budget additional federal funds received to maintain a Regional WIC Lactation Training Center.				
Public Health Revenues	Intergovernmental - Federal	1035151-323000-1050	8,974	
Community Health Promotion	BPC Regional Breastfeeding	1051510-439900-0511		8,974
To budget funds received to prevent prescription drug abuse and misuse in Buncombe County (Project Lazarus).				
Mental Health Revenues	Categorical Grants	1035290-336000-1050	2,500	
Mental Health	Contracted Services - ARP/Phoenix	1052950-439900-6506		2,500
TOTAL			1,176,606	1,176,606

FUND 10 AMENDED BUDGET - September 1, 2015 \$ 318,170,041

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE