



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 4, 2015

FUND 69 ADOPTED BUDGET - July 1, 2015 \$ 437,515

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget Detention Officer position transferred from the General Fund.				
Inmate Commissary Revenues	Appropriated Fund Balance	6930000-399100-0000	59,053	
Inmate Commissary	Salaries & Wages - Regular	6943260-412100-0000		35,665
	Longevity	6943260-412700-0000		1,070
	401K	6943260-413400-0000		2,853
	FICA Expense	6943260-418100-0000		2,810
	Retirement Expense	6943260-418200-0000		2,476
	Group Insurance	6943260-418300-0000		14,096
	Life Insurance	6943260-418400-0000		83
TOTAL			59,053	59,053

FUND 69 AMENDED BUDGET - August 4, 2015 \$ 496,568

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE