



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 4, 2015

**FUND 10 ADOPTED BUDGET - July 1, 2015      \$ 308,356,732**

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
<b>To budget interfund transfer for COPS SRO grant match.</b>				
School Resource Center	Salaries & Wages - Regular	1043070-412100-0000		(235,000)
	Longevity	1043070-412700-0000		(11,000)
	401K Law	1043070-413300-0000		(18,800)
	FICA	1043070-418100-0000		(17,978)
	Retirement	1043070-418200-0000		(16,803)
	Group Insurance	1043070-418300-0000		(84,922)
Interfund Transfers	Transfer to Grant Projects Fund	1098200-498027-0000		384,503
<b>To budget July/August JRC TECS funding.</b>				
Court Programs Revenue	JRC TECS	1034160-333072-1043	21,353	
Justice Resource Center	Salaries & Wages - Temporary	1041610-412600-0000		7,650
	FICA Expense	1041610-418100-0000		585
	Retirement Expense	1041610-418200-0000		516
	Professional Services	1041610-419000-0000		11,664
	Office Supplies	1041610-426000-0000		700
	Telephone	1041610-432100-0000		238
<b>To budget JCPC administrative funds.</b>				
Youth Service Revenues	BCSF - JCPC Admin	1035830-336003-1050	13,850	
	DJJDP - JCPC Admin	1035830-333525-1050	6,500	
JCPC Administration	Professional Services	1058311-419000-0000		13,800
	Office Supplies	1058311-426000-0000		1,060
	Travel	1058311-431100-0000		4,850
	Telephone	1058311-432100-0000		640
<b>To budget Children's Trust Fund Grant match.</b>				
DSS - Children's Services	FC Supplemental	1053150-469900-0199		(32,808)
Interfund Transfers	Transfer to Grant Projects Fund	1098200-498027-0000		32,808
<b>To budget contribution to Affordable Housing Summit.</b>				
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	5,000	
Planning	Professional Services	1049100-419000-0000		5,000
<b>TOTAL</b>			<b>46,703</b>	<b>46,703</b>

**FUND 10 AMENDED BUDGET - August 4, 2015      \$ 308,403,435**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE