



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 16, 2015

FUND 20 ADOPTED BUDGET - July 1, 2014	\$ 10,408,699
--	----------------------

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget contingency to ensure fund does not exceed expenditure appropriations at year end.				
Occupancy Tax Revenues	Occupancy Tax Revenue 3%	2030000 310120	375,000	
	Occupancy Tax Revenue 1%	2030000 310121	125,000	
Distribution to TDA	Contingency	2098200 499100		500,000
TOTAL			500,000	500,000

FUND 20 AMENDED BUDGET - June 16, 2015	\$ 10,908,699
---	----------------------

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE