

## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

## BOARD MEETING DATE: June 16, 2015

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:   Increase (Decempone)     DEPARTMENT   DESCRIPTION   ACCOUNT NUMEER   REVENUES   ROUTEND   REVENUES   ROUTEND   REVENUES   ROUTEND   ROUTENDD   ROUTENDD			FUND 10 AMENDED BUDGET -	June 2, 2015	\$ 323,003,169
To budget sales tax capital outlay contingency to ensure Education function does not exceed appropriations at year end. Sales Tax RevenueArticle 40 (30%) Article 42 (60%)1032310 333002 1032310 333003 375,000100,000 375,000Public Schools - CapitalContingency1059120 499100375,000Fo budget interfund transfer to capital for renovation project not able to be completed by year end. Election Services nterfund TransfersCapital Outlay Transfer to Capital Projects1041700 452000 1098400 498041Fo budget transfer of energy credits to Energy Savings Reinvestment Fund. General ServicesUtilities1042600 433000	HE FY2015 BUDGET ORDINAN	ICE IS HEREBY AMENDED TO REFLECT THE FOLI		Increase (D	ecrease)
Sales Tax RevenueArticle 40 (30%) Article 42 (60%)1032310 333002 1032310 333003 1059120 499100100,000 375,000Public Schools - CapitalContingency1059120 499100375,000To budget interfund transfer to capital for renovation project not able to be completed by year end.Election Services 1098400 498041Capital Outlay Transfer to Capital Projects1041700 452000 1098400 498041To budget transfer of energy credits to Energy Savings Reinvestment Fund.Utilities1042600 433000	DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Public Schools - CapitalContingency1059120 499100To budget interfund transfer to capital for renovation project not able to be completed by year end.1041700 452000Election Services nterfund TransfersCapital Outlay Transfer to Capital Projects1041700 452000To budget transfer of energy credits to Energy Savings Reinvestment Fund.1042600 433000		Article 40 (30%)	1032310 333002		
Election Services Capital Outlay 1041700 452000   Interfund Transfers Transfer to Capital Projects 1098400 498041   To budget transfer of energy credits to Energy Savings Reinvestment Fund. 1042600 433000   General Services Utilities 1042600 433000	ublic Schools - Capital			0.0,000	475,00
nterfund Transfers Transfer to Capital Projects 1098400 498041 To budget transfer of energy credits to Energy Savings Reinvestment Fund. General Services Utilities 1042600 433000	o budget interfund transfer to	capital for renovation project not able to be comp	bleted by year end.		
To budget transfer of energy credits to Energy Savings Reinvestment Fund.   General Services Utilities   1042600 433000					(35,00
General Services Utilities 1042600 433000	terfund Transfers	Transfer to Capital Projects	1098400 498041		35,00
Iterfund Transfers Transfer to Special Projects   1098200 498024			1042600 433000		(20,0 20,0
TOTAL 475,000			TOTAL	475,000	475,00
FUND 10 AMENDED BUDGET - June 16, 2015			FUND 10 AMENDED BUDGET -	June 16. 2015	\$ 323,478,16