

Buncombe County

2015-2016

NC Department of Public Safety - JCPC - County Funding Allocation

Available Funds: \$508,064

Local Match: \$261,447

Rate: 30%

#	Program Provider	JCPC Funds	LOCAL FUNDING			OTHER	OTHER	TOTAL
			County Cash	Other Local Cash	Local In-Kind	State/Federal	Funds	
1	JCPC Administrative Funds	\$ 6,500						\$6,500
2	Academic Enhancement	\$ 30,391			\$ 9,182			\$39,573
3	Blue Ridge Treks	\$ 40,000			\$ 12,185			\$52,185
4	Buncombe County Teen Court	\$ 38,000			\$ 30,732			\$68,732
5	Earn and Learn	\$ 160,000			\$ 65,100			\$225,100
6	Home Based Services for Juvenile Sex	\$ 97,887		\$ 29,366				\$127,253
7	Kids at Work	\$ 30,000			\$ 19,558	\$ 18,006		\$67,564
8	Temporary Foster Care	\$ 25,286		\$ 7,841				\$33,127
9	Trinity Place	\$ 80,000	\$ 17,500	\$ 69,983		\$ 170,000		\$337,483
10								\$0
11								\$0
12								\$0
13								\$0
14								\$0
15								\$0
16								\$0
17								\$0
18								\$0
TOTALS:		\$508,064	\$17,500	\$107,190	\$136,757	\$188,006	\$0	\$957,517

Unallocated JCPC Funds: \$0

The funding allocations as listed above were derived through Buncombe County Juvenile Crime Prevention Council's planning process and represent the county's plan for use of these funds in Fiscal Year 2015 - 2016.

Michele Jernell

Chairperson, Juvenile Crime Prevention Council

5/13/15

Date

Chairperson, Board of County Commissioners

Date

Juvenile Crime Prevention Council

County Plan

Buncombe County

2015-2016

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Attachment:

Juvenile Crime Prevention Council Funded Program Descriptions

Executive Summary

The Buncombe County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for FY 2015 through FY 2016.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Buncombe County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a risk and needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Buncombe County.

1st Priority:

- Substance abuse prevention and treatment, including intensive in-home treatment
- Sex offender assessment and counseling

2nd Priority:

- Restitution
- Teen court
- Temporary foster and therapeutic foster care
- Residential treatment
- Temporary runaway shelter

3rd Priority:

- Interpersonal skills
- Skill Building and Experiential learning
- Mentoring programs

4th Priority:

- Vocational activities

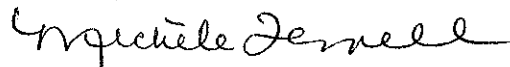
Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions.

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety, Division of Juvenile Justice funds to the following programs in the amounts specified below for FY 15-16 (See JCPC Funding Allocations page):

I.	Academic Enhancement	\$30,391
II.	Blue Ridge Treks	\$40,000
III.	Buncombe County Teen Court	\$38,000
IV.	Earn and Learn	\$160,000
V.	Home Based Services for Juvenile Sex Offenders	\$97,887
VI.	Kids at Work	\$30,000
VII.	Temporary Foster Care	\$25,286
VIII.	Trinity Place	\$80,000

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety, Division of Juvenile Justice funds for the administrative costs of the Council for FY 15-16 not to exceed \$6,500. The remainder of the Administrative Budget, including Coordinator salary, will be absorbed by the County as an In-Kind match this fiscal year.

Respectfully Submitted,



Michele Lemell, Chair
Buncombe County Juvenile Crime Prevention Council
May 11, 2015

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
JCPC Chairperson	Michele Lemell	Asheville City Schools	Safe and Healthy Schools Coordinator
JCPC Vice Chair	Danielle Arias	ARP, Addiction Recovery and Prevention	Director of Youth and Prevention Services
Allocations Chair	Danielle Arias	ARP, Addiction Recovery and Prevention	Director of Youth and Prevention Services
Allocations Vice Chair	Robert Hooper	Asheville Housing Authority	Housing Manager
Monitoring Chair	Alice Elio	Buncombe County Health	School Health Program Manager
Monitoring Vice Chair	Celeste Ordiway	Smoky Mountain Center	Care Coordinator
Planning Chair	Cynthia Barcklow	Buncombe County Managers Office	Buncombe County Planner III
Planning Vice Chair	Cindy Hamilton	Parent Representative	Parent Representative

List meeting dates during current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
July 17 th , 2014	12	Yes
September 18 th , 2014	15	Yes
November 20 th , 2014	16	Yes
January 15 th , 2015	18	Yes
March 19 th , 2015	15	Yes
April 14 th , 2015	15	Yes
May 21 st , 2015		

SUMMARY REPORT OF THE BUNCOMBE COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Risk Assessment Summary
- II. Needs Assessment Summary
- III. Resource Assessment Summary
- IV. Summary of Gaps and Barriers in the Community Continuum
- V. Proposed Priority Services for Funding

Part I Risk

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Demographic and Other Observations

There is an increase in serious to moderate school behavior problems.

Many youth have alcohol and illegal drug use issues.

The number of youth who regularly associate with delinquent peers is increasing.

Buncombe County Risk Factor Observations: FY 2013-2014

R1 Age for first delinquent offense alleged in a complaint – Elevated observations: 90% of assessed youth are age 12 or over for first delinquent offense (increase from previous year's rate and higher than state rate the past 4 years).

R2 Number of undisciplined or delinquent referrals at intake – Elevated observations: 16% of assessed youth have 2 or 3 prior referrals (2 year increase trend and higher than the state rate the past 2 years). 57% of assessed youth have no prior referrals (2 year decrease trend and lower than state rate). 42% of assessed youth have one or more prior referrals (2 year increase trend

and higher than state rate the past 4 years). 23% of assessed youth have 2 or more prior referrals (2 year increase trend and slightly higher than state rate 1st time in 2 years).

R6 Known use – Alcohol, illegal drugs (prior 12 months) – Observations: 35% of assessed youth have alcohol/illegal drug use issues and need further assessment and/or treatment (2 year increase trend and higher than the state rate).

R7- School behavior problems (prior 12 months) – Elevated observations: 78% of assessed youth have serious to moderate school behavior problems (3 year increase trend and higher than state rate). 35% of assessed youth have moderate school behavior problems (increase from the previous year's rate and higher than state rate the past 4 years).

R8 – Relationships with peers – elevated observations: 27% of assessed youth regularly associate with others involved in delinquent activity (2 year increase trend and higher than the state rate the past 2 years).

Part II. Needs

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Buncombe County Elevated Needs Observations: FY 2013-2014

Y1 Peer relationships – Elevated observations: 46% of assessed youth sometimes to regularly associates with delinquent peers (slight increase from previous year's rate). 23% of assessed youth regularly associate with delinquent peers, or associates with gang members (2 year increase trend).

Y2 School behavior/adjustment – Elevated observations: 67% of assessed youth have moderate to serious school behavior problems (2 year increase trend and higher than the state rate).

Y4 Substance abuse within past 12 months – Elevated observation: 39% of assessed youth have some substance use/abuse issues (slight increase from previous year's rate and higher than the state rate the past 4 years). 20% of assessed youth have some abuse and need assessment and/or treatment (increase from the previous year's rate and higher than the state rate the past 4 years).

Y8 Mental Health Needs – Elevated observations: 36% of assessed youth need more mental health assessment or treatment (3 year increase trend and higher than the state rate for the 1st time in 4 years). 80% of assessed youth have or have had mental health needs (increase from previous year's rate and higher than state rate the past 4 years).

F1 Conflict in the home within past 12 months: Elevated observations: 24% of assessed youth have conflict in the home (decrease from previous year's rate but higher than the state rate the past 3 years).

F2 Family Supervision Skills: Elevated observations: 48% of assessed youth have parents with marginal or inadequate supervision skills (increase from the previous year's rate).

Part III. Summary of the Existing Community Resources

See attached Continuum of Services

Part IV. Summary of Gaps and Barriers in the Continuum of Services

Interpersonal skills (Note: Currently offered through Kids at Work and Partners Unlimited, but JCPC funded and needed)

Skill Building and Experiential Skill Building (Note: Currently offered through Blue Ridge Treks but JCPC funded and needed)

Vocational activities

Mentoring programs

Substance abuse prevention and treatment, including intensive in-home treatment

Teen court (Note: Currently offered, but JCPC funded and needed)

Restitution (Note: Currently offered through Earn and Learn, but JCPC funded and needed)

Short term suspension activities

Sex offender assessment and counseling (Note: Currently offered through Home Based Services, but JCPC funded and needed)

Temporary foster and therapeutic foster care (Note: Currently offered through Eliada, but JCPC funded and needed)

Residential treatment

Temporary runaway shelter (Note: Currently offered through Trinity Place, but JCPC funded and needed)

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities for FY 2015-2016.

1st Priority:

- Substance abuse prevention and treatment, including intensive in-home treatment
- Sex offender assessment and counseling

2nd Priority:

- Restitution
- Teen court
- Temporary foster and therapeutic foster care
- Residential treatment
- Temporary runaway shelter

3rd Priority:

- Interpersonal skills
- Skill Building and Experiential learning
- Mentoring programs

4th Priority:

- Vocational activities