



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 3, 2015

FUND 10 AMENDED BUDGET - January 20, 2015 \$ 295,199,832

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

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DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional Child Care Subsidy funding.				
DSS - Public Assistance	Intergovernmental - Federal	1035317-323001-1050	193,994	
	Intergovernmental - State	1035317-333001-1050	27,157	
	Child Care Subsidy	1053180-469900-1005		172,144
	Smart Start	1053180-469900-1006		49,007
To budget additional state funding for pregnancy care management services.				
Public Health	Intergovernmental - State	1035151-333000-1050	6,869	
	Contracted Services	1051510-439900-0000		6,869
To budget additional Medicaid Transportation funding for mandated transportation services.				
DSS - Public Assistance	Intergovernmental - Federal	1035317-323001-1050	349,292	
	Intergovernmental - State	1035317-333001-1050	181,708	
	Medicaid Transportation	1053180-469900-0247		531,000
TOTAL			759,020	759,020

FUND 10 AMENDED BUDGET - March 3, 2015 \$ 295,958,852

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE