



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 20, 2015

FUND 10 AMENDED BUDGET - January 6, 2015 \$ 295,190,530

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | Increase (Decrease) | |
|--|---------------------------|---------------------|---------------------|--------------|
| | | | REVENUES | EXPENDITURES |
| To budget a new regular, full time Office Assistant III position in Animal Control Due due to increased call volume and ordinance changes. | | | | |
| Budgetary Accounting | Appropriated Fund Balance | 1039910-399100-1098 | 9,302 | |
| Animal Control | Salaries - Regular | 1043080-412100-0000 | | 5,412 |
| | FICA Expense | 1043080-418100-0000 | | 414 |
| | Retirement Expense | 1043080-418200-0000 | | 338 |
| | Health Insurance | 1043080-418300-0000 | | 3,138 |
| TOTAL | | | 9,302 | 9,302 |

FUND 10 AMENDED BUDGET - January 20, 2015 \$ 295,199,832

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE