



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 6, 2015

**FUND 10 AMENDED BUDGET - December 1, 2014      \$    294,356,019**

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget Library Services and Technology Aid (LSTA) Project Access and Digitization Grant.				
LRCO - Library	Intergovernmental Federal - LSTA Grant	1036110-323000-1060	66,750	
	Salaries & Wages - Temporary	1061100-412600-0000		47,000
	Office Supplies	1061100-426000-0000		19,750
To budget additional federal funding to continue development of resources for disseminating information and data collection related to the Community Health Improvement Program (CHIP).				
Public Health	Intergovernmental - Federal	1035151-323000-1050	20,625	
	Contracted Services	1051100-439900-0000		20,625
To budget additional federal funding to increase community awareness of new and revised immunization rules and requirements by developing and implementing a required communication/outreach plan.				
Public Health	Intergovernmental - Federal	1035152-323000-1050	34,408	
	Office Supplies	1051100-426000-0000		4,950
	Printing	1051100-434000-0000		7,164
	Employee Training	1051100-439500-0000		3,998
	Contracted Services	1051100-439900-0000		18,296
<b>TOTAL</b>			<b>121,783</b>	<b>121,783</b>

**FUND 10 AMENDED BUDGET - January 6, 2015      \$    294,477,802**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE