



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 6, 2015

FUND 10 AMENDED BUDGET - January 6, 2015 \$ 294,477,802

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To create and budget 23 new regular, full-time positions related to implementation of NC FAST: (16) Income Maintenance Caseworker II, (4) Public Information Assistant V, (2) Income Maintenance Supervisor II, (1) Income Maintenance Supervisor III				
Income Maintenance Rev	Intergovernmental Federal	1035313 323000-1050	356,364	
Budgetary Accounting	Appropriated Fund Balance	1039910 399100-1098	356,364	
Income Maintenance	Salaries & Wages - Regular	1053130 412100		507,376
	Supplemental Retirement - 401K	1053130 413400		40,590
	FICA Expense	1053130 418100		38,814
	Retirement Expense	1053130 418200		35,872
	Group Insurance	1053130 418300		78,177
	Life Insurance	1053130 418400		787
Social Services Admin	Unemployment Compensation	1053100 418500		5,074
	Workers Compensation	1053100 418600		6,038
TOTAL			712,728	712,728

FUND 10 AMENDED BUDGET - January 6, 2015 \$ 295,190,530

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE