



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: November 18, 2014

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2014-2015 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2014-2015 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of November, 2014.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- Sept 2, 2014 \$ 84,159,460

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget interfund transfer to fund technology request for Superior Court courtrooms in the original Courthouse.			
Transfer from General Fund Courthouse Phase III	4130000-398000-0000 4181104	232,883	232,883
To close prior year transfers.			
Transfer from General Fund	4130000-398000-0000	(13,538,029)	
Transfer from Inmate Commissary Fund	4130000-398000-4169	(6,283)	
Transfer from CJIS Capital Projects Fund	4130000-398000-4146	(191,714)	
Transfer from CJIS Enterprise Fund	4130000-398000-4162	(420,000)	
Prior Year Revenues	4130000-398500-0000	13,911,501	
Interfund Transfers	4198100		(244,525)
To transfer available Recreation Capital Project balances.			
Sports Park Connector Trails	4161200-459000-4103		(14,393)
Pool Resurfacing & Maintenance	4161200-459000-4107		(14,794)
Parks Universal Accessibility	4161200-459000-4109		(4,809)
Parks Entrance/Ordinance Signs	4161200-459000-4111		(9,024)
Collier Property Parking Lot	4161200-459000-4112		(17,869)
Economic Impact Feasibility Study	4161200-459000-4116		(32,262)
Lake Julian - Park Extension	4161200-459000-4117		93,151
TOTAL		(11,642)	(11,642)

FUND 41 AMENDED BUDGET- Nov 18, 2014 \$ 84,147,818