



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 18, 2014

FUND 30 AMENDED BUDGET - August 19, 2014 \$ 4,182,865

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To amend revenues in Fund 30 based on final grant awards and federal/state funding level changes, adjustments to ADA and NEMT contract rates, and to amend administrative, operating, and capital expense accounts to cover additional costs.				
Transportation	NCDOT/FTA Administration (Federal)	3030000-323012-1050	(34,383)	
	NCDOT/FTA Administration (State)	3030000-333031-1050	34,382	
	NCDOT/FTA Capital Vehicles (Federal)	3030000-323020-1050	(23,818)	
	NCDOT/FTA Capital Vehicles (State)	3030000-333032-1050	23,819	
	NCDOT/FTA Capital Other (Federal)	3030000-323013-1050	(68)	
	NCDOT/FTA Capital Other (State)	3030000-333034-1050	67	
	NCDOT/Elderly and Disabled Program	3030000-333051-1050	(9,421)	
	NCDOT/Rural Public Transportation	3030000-333052-1050	(38,196)	
	NCDOT/Employment Transportation	3030000-333059-1050	(1,707)	
	Medicaid Transportation	3030000-333067-1050	23,016	
	City/ART ADA Program	3030000-334005-1050	22,069	
	HCCBG General	3030000-334507-1050	5,689	
	HCCBG Medical	3030000-334508-1050	7,822	
	Local Match/Contribution	3030000-336002-1050	4,199	
	Professional Services	3045200-419000-0000		5,037
	Utilities	3045200-433000-0000		400
	Office Supplies	3045200-426000-0000		25,929
	Contracted Services - Operating	3045200-439900-3006		(51,019)
	Capital - DP	3045200-452000-0000		32,250
	Capital - Transportation	3045200-454000-0000		873
TOTAL			13,470	13,470

FUND 30 AMENDED BUDGET - November 18, 2014 \$ 4,196,335

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE