

Rural Operating Assistance Program (ROAP) Funds

FY 2015

Proposed Uses and Allocation Levels

ARC of Buncombe County reimbursements (Restrictions will apply) 4 EDTAP 5 1,500 5 5 Achteville Buncombe Tech. Comm. College Transportation to Compensatory Education 3 EDTAP 5 32,525 5 31,649 5 31,649 Achteville Parks and Recreation Transportation to Senior Center Programs 3 EDTAP 5 6,950 5 6,240 5 6,240 Buncombe County/Mountain Mobility Medical Transportation 2 EDTAP 5 10,000 5 25,739 5 10,000 Buncombe County/Mountain Mobility Senior ART Bus Pass Program 2 EDTAP 5 10,000 5 25,739 5 10,000 Buncombe County/Mountain Mobility Senior ART Bus Pass Program 2 EDTAP 5 5,000 5 1,9400 5 19,400 CarePartners - Adult Day Center Ad	Agency/Organization Utilizing ROAP Funds	Proposed Use	Allocation Priority	ROAP Program	FY 2014 Funding Level		FY 2014 Expended	FY 2015 Proposed Funding Level	
Acheville Parks and Recreation Transportation to Senior Center Programs 3 EDTAP \$ 6,950 \$ 6,24	ARC of Buncombe County	Day Treatment, Medical Multipurpose - Mileage reimbursements (Restrictions will apply)	4	EDTAP	\$	1,500	\$ -	\$	-
Buncombe County/Mountain Mobility Medical Transportation 2 EDTAP \$ 10,000 \$ 25,739 \$ 10,000	Asheville-Buncombe Tech. Comm. College	Transportation to Compensatory Education	3	EDTAP	\$	32,525	\$ 31,649	\$	31,649
Buncombe County/Mountain Mobility Senior ART Bus Pass Program 2 EDTAP 5 21,000 5 19,400 5	Asheville Parks and Recreation	Transportation to Senior Center Programs	3	EDTAP	\$	6,950	\$ 6,240	\$	6,240
CarePartners - Adult Day Center	Buncombe County/Mountain Mobility	Medical Transportation	2	EDTAP	\$	10,000	\$ 25,739	\$	10,000
CarePartners - Adult Day Center	Buncombe County/Mountain Mobility	Senior ART Bus Pass Program	2	EDTAP	\$	21,000	\$ 19,400	\$	19,400
Volunteer Transportation: Call-A-Ride, Friendly 4 EDTAP 5 7,364 5 7,364 5 8,500	CarePartners - Adult Day Center	Adult Day Care Transportation	3	EDTAP	\$	5,000	\$ 3,995	\$	3,995
Council on Aging Visitors/Life Enrichment 4 EDTAP \$ 7,364 \$ 7,364 \$ 8,500	CarePartners - Adult Day Center		3	EDTAP	\$	4,500	\$ 1,331	\$	1,331
Elider Home	Council on Aging	1	4	EDTAP	\$	7,364	\$ 7,364	\$	8,500
Elder Day Club - Additional Program Day (Restrictions will apply) 3 EDTAP \$ 3,990 \$ 487 \$ 3,990 Land of Sky Regional Council of Foster Grandparents A EDTAP \$ 3,050 \$ 3,270 \$ 3,270 Land of Sky Regional Council Bus Passes for FGPs 4 EDTAP \$ 3,050 \$ 3,270 \$ 3,270 Land of Sky Regional Council Bus Passes for FGPs 4 EDTAP \$ 3,000 \$ 429 \$ 420 Mileage Reimbursements for Transportation of Senior Companions 4 EDTAP \$ 3,000 \$ 4,320 \$ 4,320 \$ 4,320 Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Mental Health Services for Disabled (Restrictions will apply) Mental Health Services for Disabled (Restrictions will apply) Mental Health Services for Disabled (Restrictions will apply) RGP Demand Response - Employment Trips 2 EMP \$ 22,164 \$ 40,697 \$ 21,335 EBuncombe County/Mountain Mobility North Buncombe Trailblazer - Employment Routes 2 EMP \$ 23,446 \$ 24,746 \$ 22,568 EBuncombe County/Mountain Mobility RGP Demand Response 2 RGP \$ 63,663 \$ 86,771 \$ 48,651 EBuncombe County/Mountain Mobility RGP Demand Response 2 RGP \$ 72,500 \$ 81,870 \$ 55,405 EBuncombe County/Mountain Mobility North Buncombe Trailblazer 2 RGP \$ 25,804 \$ 29,075 \$ 19,717 \$ 5123,771	Eliada Home		3	EDTAP	\$	5,000	\$ -	\$	-
Devish Family Services Oppoly 3	Irene Wortham	Medical/Day Program Transportation	3	EDTAP	\$	24,775	\$ 24,775	\$	26,463
Land of Sky Regional Council of Foster Grandparents	Jewish Family Services		3	EDTAP	\$	3,990	\$ 487	\$	3,990
Mileage Reimbursements for Transportation of Senior Companions Mileage Reimbursements for Transportation of Senior Companions Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) No Plans Health Services, Inc. Mental Health Services for Disabled (Restrictions will apply) No Buncombe County/Mountain Mobility North Buncombe - Employment Trips North Buncombe Trailblazer - Employment Routes North Buncombe Trailblazer - Employment Routes North Buncombe County/Mountain Mobility RGP Demand Response North Buncombe - Employment Routes North Buncombe -	Land of Sky Regional Council	-	4	EDTAP	\$	3,050	\$ 3,270	\$	3,270
Land of Sky Regional Council Companions Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) NC Division of Services for the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Suppose the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Suppose the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Suppose the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Suppose the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Suppose the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Suppose the Blind Suppose the Blind Mini-Center Independent Living Workshops (Restrictions will apply) Subtotal - EDTAP Subtotal -	Land of Sky Regional Council		4	EDTAP	\$	200	\$ 429	\$	420
NC Division of Services for the Blind	Land of Sky Regional Council	,	4	EDTAP	\$	3,000	\$ 4,320	\$	4,320
Mental Health Services for Disabled (Restrictions will apply) Subtotal - EDTAP Program Subtotal - EDTAP Program Subtotal - EMP Program RGP Demand Response - Employment Trips Buncombe County/Mountain Mobility North Buncombe Trailblazer - Employment Routes Subtotal - EMP Program Subtotal	NC Division of Services for the Blind		3	EDTAP	\$	2,000	\$ 1,856	\$	1,855
Subtotal - EDTAP Program Subtotal - Employment Trips Subtotal - Employment Routes Subtotal - Employment Routes Subtotal - Employment Routes Subtotal - EMP Program Subtotal - EMP Subtotal - EMP Program Subtotal - EMP Subtot	Open Hearts Art Center		3	EDTAP	\$	4,450	\$ 4,450	\$	4,450
Buncombe County/Mountain Mobility RGP Demand Response - Employment Trips 2 EMP \$ 22,164 \$ 40,697 \$ 21,335 North Buncombe Trailblazer - Employment Routes 2 EMP \$ 23,446 \$ 24,746 \$ 22,568 Subtotal - EMP Program \$ 45,610 \$ 65,443 \$ 43,903 Buncombe County/Mountain Mobility RGP Demand Response 2 RGP \$ 63,663 \$ 86,771 \$ 48,651 Buncombe County/Mountain Mobility Enka Candler Trailblazer 2 RGP \$ 72,500 \$ 81,870 \$ 55,405 Buncombe County/Mountain Mobility North Buncombe Trailblazer 2 RGP \$ 25,804 \$ 29,075 \$ 19,715 Subtotal - RGP Program \$ 161,967 \$ 197,717 \$ 123,771	RHA Health Services, inc.	apply)	3	EDTAP	τ				
Buncombe County/Mountain Mobility North Buncombe Trailblazer - Employment Routes Subtotal - EMP Program \$ 45,610 \$ 65,443 \$ 43,903 Buncombe County/Mountain Mobility RGP Demand Response 2 RGP \$ 63,663 \$ 86,771 \$ 48,651 Buncombe County/Mountain Mobility Enka Candler Trailblazer 2 RGP \$ 72,500 \$ 81,870 \$ 55,405 Buncombe County/Mountain Mobility North Buncombe Trailblazer 2 RGP \$ 25,804 \$ 29,075 \$ 19,715 Subtotal - RGP Program \$ 161,967 \$ 197,717 \$ 123,771		Subtotal - EDTAP Program	1		\$	141,304	\$ 141,304	\$ 1	31,883
Subtotal - EMP Program \$ 45,610 \$ 65,443 \$ 43,903 Buncombe County/Mountain Mobility RGP Demand Response 2 RGP \$ 63,663 \$ 86,771 \$ 48,651 Buncombe County/Mountain Mobility Enka Candler Trailblazer 2 RGP \$ 72,500 \$ 81,870 \$ 55,405 Buncombe County/Mountain Mobility North Buncombe Trailblazer 2 RGP \$ 25,804 \$ 29,075 \$ 19,715 Subtotal - RGP Program \$ 161,967 \$ 197,717 \$ 123,771	Buncombe County/Mountain Mobility	RGP Demand Response - Employment Trips	2	EMP	\$	22,164	\$ 40,697	\$	21,335
Buncombe County/Mountain Mobility RGP Demand Response 2 RGP \$ 63,663 \$ 86,771 \$ 48,651 Buncombe County/Mountain Mobility Enka Candler Trailblazer 2 RGP \$ 72,500 \$ 81,870 \$ 55,405 Buncombe County/Mountain Mobility North Buncombe Trailblazer 2 RGP \$ 25,804 \$ 29,075 \$ 19,715 Subtotal - RGP Program \$ 161,967 \$ 197,717 \$ 123,771	Buncombe County/Mountain Mobility	1 ' '	2	EMP	\$				
Buncombe County/Mountain Mobility		Subtotal - EMP Program	ı		Ş	45,610	\$ 65,443	\$	43,903
Buncombe County/Mountain Mobility North Buncombe Trailblazer 2 RGP \$ 25,804 \$ 29,075 \$ 19,715 Subtotal - RGP Program \$ 161,967 \$ 197,717 \$ 123,771	Buncombe County/Mountain Mobility	RGP Demand Response	2	RGP	\$	63,663	\$ 86,771	\$	48,651
Subtotal - RGP Program \$ 161,967 \$ 197,717 \$ 123,771	Buncombe County/Mountain Mobility	Enka Candler Trailblazer	2	RGP	\$	72,500	\$ 81,870	\$	55,405
	Buncombe County/Mountain Mobility		2	RGP	т.		, -,		
Grand Total - ROAP Programs \$ 348,881 \$ 404,464 \$ 299,557	Subtotal - RGP Program Grand Total - ROAP Programs					161,967 348,881		•	- /