



Rural Operating Assistance Program (ROAP) Funds

FY 2015

Proposed Uses and Allocation Levels

Agency/Organization Utilizing ROAP Funds	Proposed Use	Allocation Priority	ROAP Program	FY 2014 Funding Level	FY 2014 Expended	FY 2015 Proposed Funding Level
ARC of Buncombe County	Day Treatment, Medical Multipurpose - Mileage reimbursements <i>(Restrictions will apply)</i>	4	EDTAP	\$ 1,500	\$ -	\$ -
Asheville-Buncombe Tech. Comm. College	Transportation to Compensatory Education	3	EDTAP	\$ 32,525	\$ 31,649	\$ 31,649
Asheville Parks and Recreation	Transportation to Senior Center Programs	3	EDTAP	\$ 6,950	\$ 6,240	\$ 6,240
Buncombe County/Mountain Mobility	Medical Transportation	2	EDTAP	\$ 10,000	\$ 25,739	\$ 10,000
Buncombe County/Mountain Mobility	Senior ART Bus Pass Program	2	EDTAP	\$ 21,000	\$ 19,400	\$ 19,400
CarePartners - Adult Day Center	Adult Day Care Transportation	3	EDTAP	\$ 5,000	\$ 3,995	\$ 3,995
CarePartners - Adult Day Center	Adult Day Care Transportation-Other Providers	3	EDTAP	\$ 4,500	\$ 1,331	\$ 1,331
Council on Aging	Volunteer Transportation: Call-A-Ride, Friendly Visitors/Life Enrichment	4	EDTAP	\$ 7,364	\$ 7,364	\$ 8,500
Eliada Home	Day Treatment for Disabled Students <i>(Restrictions will apply)</i>	3	EDTAP	\$ 5,000	\$ -	\$ -
Irene Wortham	Medical/Day Program Transportation	3	EDTAP	\$ 24,775	\$ 24,775	\$ 26,463
Jewish Family Services	Elder Day Club - Additional Program Day <i>(Restrictions will apply)</i>	3	EDTAP	\$ 3,990	\$ 487	\$ 3,990
Land of Sky Regional Council	Mileage Reimbursements/Passes for Transportation of Foster Grandparents	4	EDTAP	\$ 3,050	\$ 3,270	\$ 3,270
Land of Sky Regional Council	Bus Passes for FGPs	4	EDTAP	\$ 200	\$ 429	\$ 420
Land of Sky Regional Council	Mileage Reimbursements for Transportation of Senior Companions	4	EDTAP	\$ 3,000	\$ 4,320	\$ 4,320
NC Division of Services for the Blind	Mini-Center Independent Living Workshops <i>(Restrictions will apply)</i>	3	EDTAP	\$ 2,000	\$ 1,856	\$ 1,855
Open Hearts Art Center	Day Program Transportation	3	EDTAP	\$ 4,450	\$ 4,450	\$ 4,450
RHA Health Services, inc.	Mental Health Services for Disabled <i>(Restrictions will apply)</i>	3	EDTAP	\$ 6,000	\$ 6,000	\$ 6,000
Subtotal - EDTAP Program				\$ 141,304	\$ 141,304	\$ 131,883
Buncombe County/Mountain Mobility	RGP Demand Response - Employment Trips	2	EMP	\$ 22,164	\$ 40,697	\$ 21,335
Buncombe County/Mountain Mobility	North Buncombe Trailblazer - Employment Routes	2	EMP	\$ 23,446	\$ 24,746	\$ 22,568
Subtotal - EMP Program				\$ 45,610	\$ 65,443	\$ 43,903
Buncombe County/Mountain Mobility	RGP Demand Response	2	RGP	\$ 63,663	\$ 86,771	\$ 48,651
Buncombe County/Mountain Mobility	Enka Candler Trailblazer	2	RGP	\$ 72,500	\$ 81,870	\$ 55,405
Buncombe County/Mountain Mobility	North Buncombe Trailblazer	2	RGP	\$ 25,804	\$ 29,075	\$ 19,715
Subtotal - RGP Program				\$ 161,967	\$ 197,717	\$ 123,771
Grand Total - ROAP Programs				\$ 348,881	\$ 404,464	\$ 299,557