

Buncombe County

2014-2015

NC Department of Public Safety - JCPC - County Funding Allocation

Available Funds: \$508,064

Local Match: \$227,571

Rate: 30%

#	Program Provider	JCPC Funds	LOCAL FUNDING			OTHER	OTHER	TOTAL
			County Cash	Other Local Cash	Local In-Kind	State/Federal	Funds	
1	JCPC Administrative Funds	\$ 15,500						\$15,500
2	Academic Enhancement	\$ 40,586			\$ 12,288			\$52,874
3	Aspire Youth and Family	\$ 19,954		\$ 3,118	\$ 8,043			\$31,115
4	Blue Ridge Treks	\$ 34,791			\$ 23,110			\$57,901
5	Buncombe County Teen Court	\$ 17,221			\$ 20,025			\$37,246
6	Earn and Learn	\$ 205,000		\$ 2,611	\$ 64,375			\$271,986
7	Home Based Services for Juvenile Sex	\$ 70,467		\$ 30,202				\$100,669
8	Temporary Foster Care	\$ 24,545		\$ 14,727				\$39,272
9	Trinity Place	\$ 80,000		\$ 49,072				\$129,072
10								\$0
11								\$0
12								\$0
13								\$0
14								\$0
15								\$0
16								\$0
17								\$0
18								\$0
	TOTALS:	\$508,064	\$0	\$99,730	\$127,841	\$0	\$0	\$735,635

Unallocated JCPC Funds: \$0

The funding allocations as listed above were derived through Buncombe County Juvenile Crime Prevention Council's planning process and represent the county's plan for use of these funds in Fiscal Year 2014 - 2015.

Michelle A. Zernell 10/13/14
Chairperson, Juvenile Crime Prevention Council Date

Chairperson, Board of County Commissioners Date