



BUNCOMBE COUNTY, NORTH CAROLINA

Special Projects Ordinance

BOARD MEETING DATE: October 21, 2014

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2014-2015 Special Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2014-2015 Special Project Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of October, 2014.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 24 AMENDED BUDGET- August 5, 2014 \$ 8,578,855

Exhibit A:

		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget Housing Trust Program Income received and adjust FY2015 appropriations.			
Housing Trust Program Income	2430000-383900-2400	390,796	
Housing Trust Program Income	2449710-469900-2410		390,796
Housing Trust FY15	2449710-469900-2526		(50,000)
Mobile Home Disposal FY15	2449710-469900-2528		50,000
To budget NC Department of Agriculture grant for the Hutchins Farm Easement.			
NCDCA Grant - Hutchins Easement	2430000-333000-2529	110,000	
NCDCA Grant - Hutchins Easement	2449600-469900-2529		110,000
To budget returned funds from CDBG rehabilitation activity.			
Program Income CDBG	2430000-323000-2490	22,936	
Program Income CDBG	2449700-469900-2490		22,936
To close completed projects and prior year activity/transfers.			
Prior Year Revenues	2430000-398500-0000	(310,400)	
CDBG 2010	2430000-323000-2414	(400,000)	
CDBG Scattered Sites 2010	2449700-469900-2436		(410,400)
Mobile Home Disposal FY11	2449710-469900-2474		(50,000)
Housing Trust FY08	2449710-469900-2417		(250,000)
USDA Grant - Brown	2430000-323000-2507	(400,000)	
NCDCA Grant - Brown	2430000-333000-2508	(200,000)	
SW Foundation - Brown Easement	2430000-333014-1049	(9,940)	
Pigeon River Fund - Brown	2430000-336015-1049	(25,000)	
USDA Grant - Brown	2449600-469900-2507		(400,000)
NCDCA Grant - Brown	2449600-469900-2508		(200,000)
SW Foundation - Brown Easement	2449600-469900-2514		(9,940)
Pigeon River Fund - Brown	2449600-469900-2515		(25,000)
Interfund Transfer from General Fund	2430000-398000-0000	(401,159)	
Interfund Transfer from Capital Projects Fund	2430000-398041-1098	(2,000,000)	
Prior Year Revenues	2430000-398500-0000	2,341,265	
Energy Savings Revenue	2430000-383900-2401	(74,485)	
Energy Savings Reinvestment Fund	2442600		(134,379)
TOTAL		(955,987)	(955,987)

FUND 24 AMENDED BUDGET- October 21, 2014 \$ 7,622,868