



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: October 21, 2014

FUND 10 AMENDED BUDGET - September 16, 2014 \$ 293,463,629

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget FY2015 State Criminal Alien Assistance Program revenue.				
Detention Center Revenues	SCAAP Revenue	1034320-323021-1043	20,850	
Detention Center	Contracted Services	1043260-439900-0000		3,127
	Capital - Other Equipment	1043260-455000-0000		17,723
To budget reimbursement from the NC Ecosystem Enhancement Program.				
Soil & Water Revenues	EEP Reimbursements	1034960-333010-1049	7,100	
Soil & Water Conservation	Office Supplies	1049600-426000-0000		7,100
To budget additional federal funds for the Nurse Family Partnership program.				
Public Health Revenues	Intergovernmental - Federal	1035151-323000-1050	25,843	
Public Health	Office Supplies	1051100-426000-0000		17,809
	Contracted Services	1051510-439900-0000		8,034
To budget FY2015 Juvenile Crime Prevention Council funding as allocated by the NC Department of Public Safety.				
Youth Services Revenue	Academic Enhancement	1035830-333070-1050	40,586	
	Blue Ridge Treks	1035830-333096-1050	34,791	
	Buncombe County Teen Court	1035830-333518-1050	17,221	
	Earn and Learn	1035830-333516-1050	205,000	
	Home-Based Services	1035830-333514-1050	70,467	
	Temporary Foster Care	1035830-333077-1050	24,545	
	Trinity Place	1035830-333512-1050	80,000	
	Aspire Youth and Family	1035830-333TBD-1050	19,954	
	JCPC Administration	1035830-333525-1050	15,500	
Youth Services	Academic Enhancement	1058310-469900-1070		40,586
	Blue Ridge Treks	1058310-469900-0096		34,791
	Buncombe County Teen Court	1058310-469900-0518		17,221
	Earn and Learn	1058310-469900-0516		205,000
	Home-Based Services	1058310-469900-0514		70,467
	Temporary Foster Care	1058310-469900-0077		24,545
	Trinity Place	1058310-469900-0512		80,000
	Aspire Youth and Family	1058310-469900-TBD		19,954
JCPC Administration	Professional Services	1058311-419000-0000		13,800
	Office Supplies	1058311-426000-0000		1,450
	Telephone	1058311-432100-0000		250
TOTAL			561,857	561,857

FUND 10 AMENDED BUDGET - October 21, 2014 \$ 294,025,486

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE