

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: September 16, 2014

FUND 10 AMENDED BUDGET - August 19, 2014

\$ 293,381,019

| THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES: | | DWING CHANGES: | Increase (Decrease) | |
|---|--|--|---------------------|--------------|
| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | REVENUES | EXPENDITURES |
| To budget funding received from | om Buncombe County Service Foundation for Dom | estic Violence Focused Deterrence. | | |
| Social Services Revenue Community Contracts | Children & Family Services Third Party Revenue Domestic Violence Focused Deterrence | 1035315-342001-1050 1053210-439900-0061 | 58,750 | 58,750 |
| To carry forward encumbrance | | | | |
| Appropriated Fund Balance Other Public Safety | Budgetary Accounting Office Supplies | 1039910-399100-1098 1043800-426000-0000 | 23,860 | 23,860 |
| | | | | |
| TOTAL 82,610 82,6 | | | | |
| | | | | |

FUND 10 AMENDED BUDGET - September 16, 2014 \$ 293,463,629

REQUESTED BY: AUTHORIZED BY:

COUNTY MANAGER DATE CHAIRMAN OF THE BOARD DATE