

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 19 ,2014

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES: Increase (Decrease) DEPARTMENT DESCRIPTION ACCOUNT NUMBER REVENUE EXPENDITURES Cardy forward enumbrance reserve, restricted, and grant balances. 1033910 399100 -1098 1,436,355 EXPENDITURES Social Services Revenue Protessional Services 104810-41200-1000 1,436,355 (50,000) Sheriff Other Public Saley - Supplies 104810-4200-0112 1,535,55 5,554 Social Services 104510-4200-012 5,554 5,554 5,554 Social Services 1053150-46990-0200 310,396 104,300,42200-012 15,556 Social Services 1053150-46990-0207 1310,396 104,300,42200-000 128,000 Cutur Courdinator 1053150-46990-0207 128,000 250,000 250,000 Cutur Courdinator 1053150-46990-0007 128,000 260,000 286,000 Cutur Courdinator 1053150-46990-0007 286,000 286,000 286,000 286,000 286,000 27,718 Goil & Water Conservation Captain - Other Subic Supplies - Cou	CARS		FUND 10 ADOPTED BUDGET	- July 1, 2014	\$ 291,994,664	
DEPARTMENTDESCRIPTIONACCOUNT NUMBERREVENUESEXPENDITURESAppropriated Fund BalanceBudgetary Accounting Appropriated Fund Balance1033910 39910-1098 1033315 32200-11580 1033315 3200-10980 1033315 3200-10980 1033315 3200-0000 1045500-42800-48521.438,355 (\$6,0,000)472,986 (\$6,0,000)Planning Community Extension SheriffOffice Supples - Plagen River Grant Uniforms - Ammunition Uniforms - Ammunition Contracted Services105100-42800-42800-4982 1051100-43990-0000 1053150-48990-0000 1053150-48990-0007 1053150-48990-0007 250,000 Collul Wolfme Supples - States Office Supple	THE FY2015 BUDGET ORDINAL	NCE IS HEREBY AMENDED TO REFLECT THE FOL				
To carry forward encumbrance reserve, restricted, and grant balances. Social Services Revenue Banning Cooperative Extension Shefff 1033910 39910-1098 1039910 39910-1098 1033910 399100-1098 1033910-20800-4082 1049100-10800-0000 1049500-42800-4082 1049100-10800-0000 1049500-42800-4082 1049100-108800-0000 1049500-42800-0112 5.547 Other Public Safety - Supples 1043800-42800-0128 5.547 Other Public Safety - Supples 1043800-42800-0128 1049300-42800-0128 Court Coordinator Control Vertice Supplemental Duke Energy Special Funds Capital - Other Capital - Capital - Other Capital -				•	· · · ·	
Social Services Revenue Adoption incentive - 1033315-323001-1050 (50,000) Cooperative Extension Office Supplies - Pigeon River Grant 10449100-41900-0000 472,986 Sheriff Uniform - Ammunition 1043900-42000-4122 5,547 Other Public Safety - Supplies 1043900-42000-0112 5,547 Other Public Safety - Supplies 1043900-42000-0112 5,567 Social Services Adoption Program 1053150-469900-0228 45,038 Social Services Cour Coordinator 1053150-469900-0238 45,038 Culture & Recreation Dike Energy Special Funds 1053150-469900-0199 30,000 Coll Litre & Conservation Office Supplies - Sales 1046900-42000-4990 250,000 Soil & Water Conservation Office Supplies - Sales 1046900-42000-109 7,888 Office Supplies - Contributions 1045150 469900-109 856 64 To transfer required countymatch for Children's Trust Fund grant. Children & Family Services FG Supplemental 1053150 469900-109 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718	To carry forward encumbrance reserve, restricted, and grant balances.					
Social Services Adoption Promotion Program Court Coordinator 1063150-469900-0229 1063150-469900-0239 Child Welfare Supplemental 117,989 1063150-469900-0239 1063210-469900-0199 30,000 2000 Culture & Recreation Community Funding 1063150-469900-0000 1063210-469900-0000 2250,000 2250,000 Soil & Water Conservation Office Supplies - Sales 1049600-426000-4961 1049600-426000-1029 856 664 To transfer required county match for Children's Trust Fund grant. 1053150-469900-199 1098200-498027 27,718 To transfer required county match for Children's Trust Fund grant. 1038200-498027 27,718 Children & Family Services FC Supplemental 1098200-498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200-498027 27,718	Social Services Revenue Planning Cooperative Extension Sheriff	Adoption Incentive Professional Services Office Supplies - Pigeon River Grant Uniforms - Ammunition Other Public Safety - Supplies	1035315-323001-1050 1049100-419000-0000 1049500-426000-4962 1043100-421200-0112 1043800-426000-0000		1,328 5,547 50,564	
Soil & Water Conservation Capital - Other 1061200-48900-0000 7.888 Soil & Water Conservation Office Supplies - Sales Office Supplies - Contributions 1049600-428000-40801 856 To transfer required county match for Children's Trust Fund grant. 1053150 469900-199 27,718 Children & Family Services FC Supplemental Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718	Social Services	Adoption Promotion Program Court Coordinator Child Welfare Supplemental Duke Energy Special Funds	1053150-469900-0229 1053150-469900-0238 1053150-469900-0199 1053170-469900-0097		17,989 45,038 30,000 184,099	
Children & Family Services FC Supplemental 1053150 469900-199 (27,718) Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 1098200 498027 Interfund Transfers Transfer to Grant Projects Fund Interfund Transfer to Grant Projects Fund 1098200 498027 Interfund Transfers Transfer to Grant Projects Fund Interfund Transfer to Grant Projects Fund 1098200 498027 Interfund Transfers Transfer to Grant Projects Fund Transfer to Grant Projects Fund 1098200 498027		Capital - Other Office Supplies - Sales	1061200-459000-0000 1049600-426000-4961		7,888 856	
Children & Family Services FC Supplemental 1053150 469900-199 (27,718) Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfers Transfer to Grant Projects Fund 1098200 498027 1098200 498027 Interfund Transfers Transfer to Grant Projects Fund Interfund Transfer to Grant Projects Fund 1098200 498027 Interfund Transfers Transfer to Grant Projects Fund Interfund Transfer to Grant Projects Fund 1098200 498027 Interfund Transfers Transfer to Grant Projects Fund Transfer to Grant Projects Fund 1098200 498027	To transfer required county m	atch for Childron's Trust Fund grant				
Interfund Transfer to Grant Projects Fund 1098200 498027 27,718 Interfund Transfer to Grant Projects Fund 1098200 498027 27,718			1053150 469900-199		(27,718)	
		1	TOTAL	1,386,355	1,386,355	

REQUESTED BY:

AUTHORIZED BY: