



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 19, 2014

**FUND 10 ADOPTED BUDGET - July 1, 2014      \$ 291,994,664**

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To carry forward encumbrance reserve, restricted, and grant balances.				
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	1,436,355	
Social Services Revenue	Adoption Incentive	1035315-323001-1050	(50,000)	
Planning	Professional Services	1049100-419000-0000		472,986
Cooperative Extension	Office Supplies - Pigeon River Grant	1049500-426000-4962		1,328
Sheriff	Uniforms - Ammunition	1043100-421200-0112		5,547
	Other Public Safety - Supplies	1043800-426000-0000		50,564
Health	Contracted Services	1051100-439900-0000		319,396
Social Services	Adoption Promotion Program	1053150-469900-0229		17,989
	Court Coordinator	1053150-469900-0238		45,038
	Child Welfare Supplemental	1053150-469900-0199		30,000
	Duke Energy Special Funds	1053170-469900-0097		184,099
Culture & Recreation	Community Funding	1063210-469900-0000		250,000
	Capital - Other	1061200-459000-0000		7,888
Soil & Water Conservation	Office Supplies - Sales	1049600-426000-4961		856
	Office Supplies - Contributions	1049600-426000-1029		664
To transfer required county match for Children's Trust Fund grant.				
Children & Family Services	FC Supplemental	1053150 469900-199		(27,718)
Interfund Transfers	Transfer to Grant Projects Fund	1098200 498027		27,718
<b>TOTAL</b>			<b>1,386,355</b>	<b>1,386,355</b>

**FUND 10 AMENDED BUDGET - August 19, 2014      \$ 293,381,019**

REQUESTED BY: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE