Buncombe County Agenda Item Information Sheet

AGENDA ITEM:

Budget Amendment for Childrens Trust Fund grant (Buncombe County Health & Human Services – Social Services).

MEETING DATE: August 19, 2014

REQUESTED BY: Jim Holland for Amanda L. Stone

Background information

This state-funded grant with a required county contribution will enhance efforts with families with children less than six years of age by offering opportunities to engage in efforts that link families to services that will enhance parenting and home management skills. Additionally, due to increased risk with more vulnerable populations, families with children less than six years of age who meet specific criteria will be offered intensive case-management services provided by a contracted Social Worker for up to six months.

| Pro's | Con's |
|---|-------|
| This grant will utilize existing smart partnerships and no additional county staff are required for implementation. | None |
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Funds required

These funds are State funds with a required county match that is already budgeted. The county match funds will transfer to the Grants management fund.

Alternatives

Action recommended:

Allocate funding for Children's Trust Fund Grant in the amount of \$83,157 in new grant dollars. Transfer \$27,718 from Children's Services FC Supplemental. These dollars will be in a Grant account.