



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: August 5, 2014

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2014-2015 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2014-2015 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of August, 2014.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- July 1, 2014 \$ 125,421,805

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget interfund transfer returning unspent grant match funds.			
Interfund Transfer from Grant Projects Fund	4130000-398000-4127	7,923	
Sports Park Connector Trails	4161200-459000-4103		7,923
To close completed projects.			
Prior Year Revenues	4130000-398500-0000	(40,609,001)	
Collier Property	4161200-459000-4102		(61)
Sports Park Master Plan	4161200-459000-4104		(52,778)
Lake Julian Master Plan	4161200-459000-4105		(54,147)
Pool Resurfacing & Maintenance	4161200-459000-4107		(1,470)
Parks Entrance/Ordinance Signs	4161200-459000-4111		(15,976)
Economic Impact Feasibility Study	4161200-459000-4116		(11,938)
Phase II Courts Addition	4181103		(42,552,874)
Courthouse Phase III	4181104		(2,468,767)
Vehicle Replacement	4181140-454000-0000		1,500,000
County Buildings - Major Maintenance	4181140-458000-4023		3,049,010
TOTAL		(40,601,078)	(40,601,078)

FUND 41 AMENDED BUDGET- August 5, 2014 \$ 84,820,727