

**BUNCOMBE COUNTY CAPITAL PLAN
FY 2015 - FY 2019**

Anticipated Construction Date	Requested By	Description	Total Est. Cost	Annual Debt Service
FY 2015	Planning	Human Services Campus Expansion		
FY 2015	ABTCC	Slab parking deck for ABTCC classroom at Public Safety Training Center.	\$ 2,500,000	\$ -
FY 2015	Library, Rec & Culture	Build indoor pool	\$ 6,500,000	\$ 475,228
FY 2015	Library, Rec & Culture	Implementation of Lake Julian Master Plan (improvement to "Back Park" section)	\$ 200,000	\$ -
FY 2016	Election Services	Voting system replacement	\$ 1,500,000	\$ 183,470
FY 2016	Library, Rec & Culture	Renovate East Asheville branch library	\$ 1,500,000	\$ 109,668
FY 2016	Library, Rec & Culture	Begin implementation of Greenway Master Plan	\$ 500,000	\$ 36,556
FY2018	Library, Rec & Culture	Greenway I-26 Long Shoals to Brevard Road	\$ 1,000,000	\$ 73,112

TOTAL BUNCOMBE COUNTY REQUESTS - FY2015 - FY2019			\$ 13,700,000	\$ 878,034
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FY 2022	Planning	Jail Addition Phase 1 - Architectural and design services for construction of an addition to the existing Detention Center on Davidson Street	\$ 5,000,000	\$ 398,360
FY 2024	Planning	Jail Addition Phase 2 - Construction of an addition to the existing Detention Center on Davidson Street	\$ 30,000,000	\$ 2,390,160
	Library, Rec & Culture	Build new library branch in Avery's Creek area to accommodate population growth	\$ 2,500,000	\$ 199,180
	Library, Rec & Culture	Build new library branch north of Weaverville to accommodate population growth	\$ 2,500,000	\$ 199,180
	Library, Rec & Culture	Implementation of Sports Park Master Plan	\$ 6,099,810	\$ 445,969
	Library, Rec & Culture	Implementation of Lake Julian Master Plan	\$ 3,206,350	\$ 234,423
	Library, Rec & Culture	Construct new aquatics facility with indoor competition pool with spectator areas; lap pool and warm water pool; outdoor splash pool; locker rooms; exercise room; gym; classroom/meeting room for programming and community events and offices for pool staff	\$ 30,000,000	\$ 2,193,360
	Library, Rec & Culture	Sweeten Creek Branch (Relocation of Oakley Branch Library)	\$ 2,435,000	\$ 178,028
	Library, Rec & Culture	Expand current Enka library into space currently occupied by Post Office. Would increase from 4,800 to 9,000 square feet	\$ 545,000	\$ 90,036
	Library, Rec & Culture	Relocate the Swannanoa branch to a new location along the US 70 corridor	\$ 2,435,000	\$ 178,028