

Buncombe County FY2015 Community Funding Recommendations

Organization Name	Project Name	FY2014	FY2015	FY2015	Admin	Replacing Lost
		Current Funding	Requested	Recommended	Cost %	Federal Funds
ABIPA	Community Service Navigators/Liaisons	\$ 51,000	\$ 50,000	\$ 50,000	13%	-
Appalachian Sustainable Agriculture Project (ASAP)	Growing Buncombe County's Economy By Increasing Demand and Access for Local Food	20,000	38,000	20,000	16%	-
Asheville Area Arts Council***	Asheville Area Arts Council Regranting	-	42,000	20,000	44%	-
Asheville Area Center for the Performing Arts	The Performance Center in Asheville Scope and Impact Study	-	125,000	-	100%	-
Asheville Area Habitat for Humanity	Family Services and Homeowner Empowerment	60,000	100,000	60,000	10%	-
Asheville Art Museum*	Asheville Art Museum Preservation, Renovation and Expansion Project	250,000	2,866,000	250,000	35%	-
Asheville Buncombe Community Christian Ministry***	ABCCM Hominy Valley Project	-	140,000	140,000	4%	-
Asheville Buncombe Community Christian Ministry***	ABCCM IMA Circles of Success	25,000	156,450	-	4%	\$ 156,450
Agency to be determined	Poverty Remediation Request for Proposals	-	150,000	150,000	Not avail	-
Asheville Buncombe Regional Sports Commission***	2015 Southern Conference Basketball & Wrestling Championships	-	20,000	-	16%	-
Asheville Buncombe Regional Sports Commission***	Economic Impact Through Sporting Events	45,000	45,000	45,000	16%	-
Asheville Buncombe Regional Sports Commission***	Ironman Triathalon	40,000	-	-	16%	-
Asheville Community Theatre	Improving Access to the Arts	-	10,000	10,000	19%	-
Asheville Downtown Association Foundation***	2014/2015 Events	-	25,000	25,000	28%	-
Asheville GreenWorks	Cleaning and Greening Asheville	30,000	50,000	50,000	2%	-
Asheville Lions Eye Clinic, Inc.	Eye Care	25,000	25,000	-	15%	-
Asheville Symphony	NA	20,000	-	-	30%	-
Big Ivy Community Club	Community Center Operational and Maintenance Project	24,750	32,245	32,245	Not avail	-
Black Mountain Recreation & Parks	Lib Harper Playground at Carver Community Center	-	10,000	10,000	Govt Agency	-
Buncombe County Schools	Career Academy at Erwin High School	94,000	94,000	94,000	Govt Agency	-
Child Abuse Prevention Services	Prevention/Personal Safety Ed Outreach, Parent Ed, and Crisis Intervention/Counseling	-	18,000	18,000	15%	-
Children First/Communities In Schools of Buncombe	Communities In Schools Success Coordinators	21,000	75,000	21,000	16%	-
City of Asheville	US Cellular Center - Southern Conference	340,000	-	-	Govt Agency	-
City of Asheville	Youth Advisory Council (YAC)	-	16,700	16,700	Govt Agency	-
Colburn Earth Science Museum	Fusion	-	16,657	16,657	11%	-
Cooperative Extension	Food Security and Wellness for Food Assistance recipients	-	17,000	17,000	Govt Agency	\$ 17,000
Eblen Charities	Graduation Initiative	50,000	50,000	50,000	8%	-
Folk Heritage Committee	Shindig on the Green	4,200	4,275	4,200	13%	-
Green Opportunities	GO Kitchen Ready (GO-KR)	25,000	30,000	25,000	11%	-
Helpmate, Inc.	Crisis Stabilization for Domestic Violence Victims	16,000	50,000	50,000	19%	-
Historic Resources Commission	Asheville Buncombe Historic Preservation Program	4,500	10,000	4,500	Govt Agency	-
Homeward Bound of WNC	AHOPE Day Center	-	150,000	-	9%	\$ 142,886
Homeward Bound of WNC	Project Rebound	-	130,000	50,000	9%	\$ 130,000
Homeward Bound of WNC	Welcome Home Project	-	50,000	-	9%	-
MANNA FoodBank	Hunger Relief in Buncombe County	-	30,000	30,000	6%	-
Moogfest	Moogfest 2015	40,000	250,000	-	For-Profit Agency	-
Mount Zion Community Development, Inc.	Project NAF	42,750	50,000	42,750	18%	-
Mountain Housing Opportunities, Inc.	Affordable Housing Technical Services Contract	75,000	82,500	75,000	11%	-
Mountain Housing Opportunities, Inc.	Beacon Village	75,000	-	-	11%	-
Mountain Housing Opportunities, Inc.	East Haven	-	200,000	-	11%	200,000
One Youth At A Time, Inc.***	Youth Tutoring and Mentoring, providing outreach education on moving citizens out of poverty.	75,000	75,000	50,000	96%	-
Pack Place Education, Arts & Science Center**	Ongoing Annual Operating Support	395,865	390,076	390,076	12%	-
Pisgah Legal Services	Child and Family Protection and Self-Sufficiency Project	175,000	442,250	225,000	20%	\$ 137,247
Project Lighten Up	Project Lighten Up	13,000	111,202	13,000	Not avail	-
RiverLink	Hominy Creek Greenway Connector	-	25,500	25,500	17%	-
Senior Care Fellowship	Senior Care Fellowship	1,500	1,500	1,500	Not avail	-
Swannanoa Valley Musuem	Swannanoa Valley Musuem	75,000	-	-	No FY15 Request	-
The Arc of Buncombe County	The Arc of Buncombe County's Health & Wellness, Advocacy & Crisis Intervention Programs	15,000	32,000	30,000	0%	-
The Environmental Quality Institute	Volunteer Water Information Network (VWIN)	8,000	8,357	8,000	Not avail	-
The Mediation Center	Family Visitation Program	-	24,000	-	12%	-
The YMI Cultural Center**	The YMI Cultural Center	21,375	40,000	40,000	89%	-
Twenty-Sixth North Carolina Troops Reactivated	Vance Monument Restoration	-	7,500	7,500	Not avail	-
Various Agencies	Geo-District Community Navigators/Liaisons	43,655	125,000	125,000	Not avail	-
WNC Communities	WNC Communities Program of Work for Community Development & Agriculture	15,000	15,000	15,000	1%	-
Youth Empowered Solutions (YES!)	Youth Advocacy for Sustainable Food and Transportation Access in Buncombe	-	25,000	-	14%	-
YWCA of Asheville and Western North Carolina	Drop in Childcare	25,000	30,000	30,000	10%	-
YWCA of Asheville and Western North Carolina	MotherLove	-	20,000	20,000	10%	-
YWCA of Asheville and Western North Carolina	Preventative Health	-	40,000	-	10%	-
		\$ 2,241,595	\$ 6,621,212	\$ 2,357,628		

*The unpaid balance of FY2014 Art Museum funding will be carried forward and both funding amounts paid contingent upon the start of actual construction.

**\$19,000 of Pack Place requested funding was moved to The YMI Cultural Center to cover transferred expenses.

***Admin Cost % based on financial statements; all others are based on most recent IRS form 990