

BUNCOMBE COUNTY SCHOOLS REQUEST FOR LOCAL FUNDING 2014-2015

- \$1,223,823 Estimated Employee Salary Increase To Cover Locally Paid Staff
- \$ 575,000 Funding To Support 9.5 Teaching Positions Not Funded Due To Adjusted Teacher : Student Ratio Funding Formula
- \$ 350,000 Absorb Loss of Expired Race To The Top Funds - Instructional Coaches/Science Curriculum Facilitator
- \$ 142,000 Estimated Retirement and Health Insurance Rate Increase
- \$ 108,000 Support Funding For Global Education Initiatives
- \$ 102,560 Purchase of Supplemental Home Base Communication Resources
- \$ 100,000 Purchase of Textbook Replacements/Adoptions
- \$ 57,000 Twilight/Mini-Mester/Summer Bridge Programs

TOTAL REQUESTED = \$2,658,383