

**BUNCOMBE COUNTY
INTERIM BUDGET ORDINANCE**

BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 19th day of June, 2014 that pursuant to G.S. 159-16:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the month of July, 2014 in accordance with the chart of accounts heretofore established for this County:

APPROPRIATION

General Government	\$2,001,213
Public Safety	\$4,710,817
Human Services	\$6,788,465
Economic and Physical Development	\$660,911
Culture and Recreation	\$837,551
Education	\$6,142,084
Debt Service	\$1,545,181
Total Appropriation	<u>\$22,686,222</u>

Section 2: The following amounts are hereby appropriated for the indicated funds for the month of July, 2014 in accordance with the chart of accounts heretofore established for this County:

FUND

APPROPRIATION

Public Safety - 911 Special Revenue Fund	\$50,950
General Government - ROD Automation Special Revenue Fund	\$6,189
Public Safety - Fire and Service Districts Special Revenue Fund	\$1,852,079
Human Services - Mountain Mobility Special Revenue Fund	\$295,553
Enterprises - Landfill: Solid Waste Enterprise Fund	\$600,857
Enterprises - Public Safety: Inmate Commissary and Welfare Fund	\$33,487
Enterprises - Public Safety: BCAT Federal Forfeitures	\$18,838
Enterprises - Public Safety: Sheriff Federal Forfeitures	\$3,256
Enterprises - Public Safety: BCAT State Forfeitures	\$16,342
Enterprises - Public Safety: Sheriff State Forfeitures	\$2,098
Enterprises - Insurance Internal Service Fund	\$2,218,440

Section 3: Copies of this Interim Budget Ordinance will be furnished to the County Manager, Assistant County Managers, Finance Director, Budget Director, Human Resources Director, and Tax Director for direction in fulfilling the responsibilities of their offices.

This Ordinance shall be effective upon its adoption.

Adopted this the 19th day of June, 2014.

Attest:

Clerk to the Board

Buncombe County Board of Commissioners:

David Gantt, Chairman

Approval as to form:

County Attorney