BUNCOMBE COUNTY CAPITAL PLAN
FY 2015 - FY 2019

Buncombe County Requests:

Anticipated Construction Date	Requested By	Description	Total Est. Cost	Annual Debt Service
FY 2015	Planning	HHS Building Addition & Parking Deck - Design and construction of a 650 space parking deck to expand employee and public parking and a 70,000 square-foot addition	$ 44,300,000	$ 3,238,862
FY 2015	ABTCC	Slab parking deck for ABTCC classroom at Public Safety Training Center.	$ 2,500,000	$ -
FY 2016	Election Services	Voting system replacement	$ 1,500,000	$ 183,470
TOTAL BUNCOMBE COUNTY REQUESTS - FY2015 - FY2019			**$ 48,300,000**	**$ 3,422,331**
FY 2022	Planning	Jail Addition Phase 1 - Architectural and design services for construction of an addition to the existing Detention Center on Davidson Street	$ 5,000,000	$ 398,360
FY 2024	Planning	Jail Addition Phase 2 - Construction of an addition to the existing Detention Center on Davidson Street	$ 30,000,000	$ 2,390,160

Library, Recreation & Culture Requests:

Anticipated Construction Date	Description	Total Est. Cost	Annual Debt Service
FY 2015	Build indoor pool	$ 6,500,000	$ 475,228
FY 2015	Implementation of Lake Julian Master Plan (improvement to "Back Park" section)	$ 200,000	$ -
FY 2016	Renovate East Asheville branch library	$ 1,500,000	$ 109,668
FY 2016	Begin implementation of Greenway Master Plan	$ 500,000	$ 36,556
FY2018	Greenway I-26 Long Shoals to Brevard Road	$ 1,000,000	$ 73,112
TOTAL Culture & Recreation Authority Requests - FY2015 - FY2019		**$ 9,700,000**	**$ 694,564**
	Build new library branch in Avery's Creek area to accommodate population growth	$ 2,500,000	$ 199,180
	Build new library branch north of Weaverville to accommodate population growth	$ 2,500,000	$ 199,180
	Implementation of Sports Park Master Plan	$ 6,099,810	$ 445,969
	Implementation of Lake Julian Master Plan	$ 3,206,350	$ 234,423
	Construct new aquatics facility with indoor competition pool with spectator areas; lap pool and warm water pool; outdoor splash pool; locker rooms; exercise room; gym; classroom/meeting room for programming and community events and offices for pool staff	$ 30,000,000	$ 2,193,360
	Sweeten Creek Branch (Relocation of Oakley Branch Library)	$ 2,435,000	$ 178,028
	Expand current Enka library into space currently occupied by Post Office. Would increase from 4,800 to 9,000 square feet	$ 545,000	$ 90,036
	Relocate the Swannanoa branch to a new location along the US 70 corridor	$ 2,435,000	$ 178,028