



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 17, 2014

FUND 20 AMENDED BUDGET - April 15, 2014 \$ 9,386,860

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget contingency to ensure fund does not exceed expenditure appropriations at year end.				
Occupancy Tax Revenues	Occupancy Tax Revenue 3%	2030000 310120	150,000	
	Occupancy Tax Revenue 1%	2030000 310121	50,000	
Distribution to TDA	Contingency	2098200 499100		200,000
TOTAL			200,000	200,000

FUND 20 AMENDED BUDGET - June 17, 2014 \$ 9,586,860

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE