



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 3, 2014

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of June, 2014.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- May 13, 2014 \$ 125,565,041

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget interfund transfer.			
Transfer from General Fund	4130000 398000	800,029	
Detention Security System Card Readers	4143260 452000-4189		172,000
EMS Heart Monitors	4143300 453000-4102		288,029
IT Service Desk Software	4181100 452000-4187		140,000
Network Infrastructure Enhancements	4181100 452000-4188		200,000
To close completed projects.			
Prior Year Revenues	4130000 398500	(1,950,447)	
Video Arraignment Upfit	4143260 452000-4183		(98,575)
Wonderware Upgrade	4143260 452000-4185		(60,000)
Technology Upgrade	4181140 452000-4134		48,081
200 College Street Building	4181100 458000-4149		(1,839,953)
TOTAL		(1,150,418)	(1,150,418)

FUND 41 AMENDED BUDGET- May 13, 2014 \$ 124,414,623