



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA ABTCC Capital Projects Ordinance

BOARD MEETING DATE: May 13, 2014

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 ABTCC Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 ABTCC Capital Projects Fund amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 13th day of May, 2014.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

APPROVED AS TO FORM:

Attorney

FUND 33 AMENDED BUDGET- April 15, 2014 \$ 84,046,707

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close projects and budget final accounting for 2014A LOBS.			
Debt Proceeds - LOBS 2012A	3330000-391000-3300	(3,180,000)	
Debt Proceeds - LOBS 2012A Premium	3330000-391000-1007	(478,843)	
Prior Year Revenues	3330000 398500	(21,139)	
Debt Proceeds - LOBS 2014	3330000-391000-3300	(4,640,000)	
Debt Proceeds - LOBS 2014 Premium	3330000-391000-4126	4,938,751	
Enka Campus Upfits 2013	3359220 463000-3313		(121,657)
Debt Service	3391000		270,426
93 Victoria Building	3359221 463000-3301		(2,600,000)
Roadways & Sidewalks	3359221 463000-3302		(300,000)
Enka Upfits - Interior	3359221 463000-3305		(630,000)
TOTAL		(3,381,231)	(3,381,231)

FUND 33 AMENDED BUDGET- May 13, 2014 \$ 80,665,476