



BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: April 15, 2014

BOARD OF COMMISSIONERS FOR

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2013-2014 Capital Projects amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of April, 2014.

ATTEST:	THE COUNTY OF BUNCOMBE:		
Clerk to the Board	By: David Gantt, Chairman		
APPROVED AS TO FORM:			

AFFROVED AS TO FORM.

Attorney	FUND 41 AMENDED BUDGET	FUND 41 AMENDED BUDGET- April 1, 2014		125,148,519
Exhibit A:		Increase (Decrease)		
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EX	PENDITURES
To close projects and transfer funds.				

PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES	
To close projects and transfer funds.				
Prior Year Revenues	4130000 398500	(140,892)		
Public Safety Training Center	4143301		(818,522)	
Interchange HVAC	4181100 458000-4026		72,000	
Interchange Window Replacement	4181100 458000-4027		113,000	
DSS Technology Infrastructure	4153100 452000-4175		(261,509)	
Technology Upgrade	4181140 452000-4134		34,036	
911 Audio Recording/Annotation/Search	4143300 452000-4186		200,000	
Transfer to General Fund	4198100		520,103	
		_		
TOTAL (140,892) (140,89				

FUND 41 AMENDED BUDGET- April 15, 2014 \$ 125,007,627