



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 15, 2014

FUND 20 ADOPTED BUDGET - July 1, 2013	\$ 9,011,860
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THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget contingency to ensure fund does not exceed expenditure appropriations at year end.				
Occupancy Tax Revenues	Occupancy Tax Revenue 3%	2030000 310120	281,250	
	Occupancy Tax Revenue 1%	2030000 310121	93,750	
Distribution to TDA	Contingency	2098200 499100		375,000
TOTAL			375,000	375,000

FUND 20 AMENDED BUDGET - April 15, 2014	\$ 9,386,860
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE