



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 15, 2014

FUND 10 AMENDED BUDGET - March 18, 2014 \$ 281,751,793

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget sales tax capital outlay contingency to ensure Education function does not exceed appropriations at year				
Sales Tax Revenue	Article 40 (30%)	1032310 333002	284,235	
	Article 42 (60%)	1032310 333003	664,556	
Public Schools - Capital	Contingency	1059120 499100		948,791
To budget Social Services revenues for technology reimbursement.				
	Transfer from Capital Projects	1039820 398041-1098	520,103	
Social Services Admin	Intergovernmental - Federa	1035310 323000-1050	157,157	
Child Support Enforcement	Intergovernmental - Federa	1035311 323000-1050	94,400	
Social Services Admin	Office Supplies	1053100 426000		628,630
Child Support Enforcement	Office Supplies	1053110 426000		143,030
TOTAL			1,720,451	1,720,451

FUND 10 AMENDED BUDGET - April 15, 2014 \$ 283,472,244

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE