



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: April 1, 2014

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of April, 2014.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- March 18, 2014 \$ 136,362,274

Exhibit A:

Exhibit A:		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To close projects and transfer funds.		(10,648,118)	
Prior Year Revenues	4130000 398500		
Detention Intake Door Replacement	4143260 458000-4020		
35 Woodfin St Building Renovations	4151100 458000-4148		
Human Services Building Renovaitons	4153100 458000-4116		
Technology Upgrade	4181140 452000-4134		
County Buildings Major Maintenance	4181100 458000-4023		
Interchange Roof Replacement	4181100 458000-4021		
IT Redundant HVAC System	4181100 458000-4154		
Public Safety Vehicle Replacement	4181101		
Vehicle Replacement	4181140 454000		
To close prior year transfer.		(565,637)	
Prior Year Revenues	4130000 398500		
Transfer to General Fund	4198100 498010		
TOTAL		(11,213,755)	(11,213,755)

FUND 41 AMENDED BUDGET- April 1, 2014 \$ 125,148,519