



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: March 18, 2014

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of March, 2014.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- March 4, 2014 \$ 138,806,789

Exhibit A:

| PROJECT NAME | ACCOUNT NUMBER | Increase (Decrease) | |
|---|---------------------|---------------------|--------------------|
| | | REVENUES | EXPENDITURES |
| To close projects and transfer available balances. | | | |
| Prior Year Revenues | 4130000 398500 | (510,152) | |
| Child Support Enforcement Technology | 4153100 452000-4176 | | (260,000) |
| NCFASST Technology | 4153100 452000-4200 | | (328,000) |
| Vehicle Replacement | 4181101 | | 77,848 |
| To adjust DENR CTS grant proceeds. | | | |
| Grant Proceeds - DENR CTS | 4130000 393000-4159 | (2,500,000) | |
| Interfund Transfers | 4198100 | | (2,500,000) |
| TOTAL | | (3,010,152) | (3,010,152) |

FUND 41 AMENDED BUDGET- March 18, 2014 \$ 135,796,637