



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 18, 2014

FUND 10 AMENDED BUDGET - March 4, 2014 \$ 281,703,331

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget new ID Bureau positions approved at March 4, 2014 meeting.				
Identification Bureau	Appropriated Fund Balance	1039910-399100-1098	41,962	
	Salaries & Wages - Regular	1043130-412100-0000		8,400
	Supplemental Retirement - 401(K)	1043130-413400-0000		672
	FICA Expense	1043130-418100-0000		643
	Retirement Expense	1043130-418200-0000		594
	Group Insurance	1043130-418300-0000		3,660
Centralized Data Entry	Life Insurance	1043130-418400-0000		18
	Salaries & Wages - Regular	1043250-412100-0000		16,800
	Supplemental Retirement - 401(K)	1043250-413400-0000		1,344
	FICA Expense	1043250-418100-0000		1,285
	Retirement Expense	1043250-418200-0000		1,188
	Group Insurance	1043250-418300-0000		7,321
	Life Insurance	1043250-418400-0000		37
To budget funds received to implement Project Lazarus to prevent the diversion of prescription drugs as well as prescription drug abuse and misuse in Buncombe County.				
Mental Health	Categorical Grants	1035290-336000-1050	6,500	
	Contracted Svcs - ARP/Phoenix	1052950-439900-6506		6,500
TOTAL			48,462	48,462

FUND 10 AMENDED BUDGET - March 18, 2014 \$ 281,751,793

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE