



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 18, 2014

FUND 30 AMENDED BUDGET - August 27, 2013 \$ 4,361,236

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To amend revenues based on final grant awards, adjustments to agency services, and expiration of vehicle advertising contract; and to amend administrative, operating, and capital expense accounts to cover additional service costs.				
Transportation	NCDOT/FTA Capital Vehicles (Federal)	3030000-323020-1050	4,788	
	NCDOT/FTA Capital Vehicles (State)	3030000-333032-1050	4,499	
	NCDOT/Elderly and Disabled Program	3030000-333051-1050	13,653	
	NCDOT/Rural Public Transportation	3030000-333052-1050	25,389	
	NCDOT/Employment Transportation	3030000-333059-1050	(3,260)	
	Medicaid Transportation	3030000-333067-1050	197,915	
	Agency Payments	3030000-334505-1050	(66,290)	
	HCCBG General	3030000-334507-1050	(5,508)	
	HCCBG Medical	3030000-334508-1050	7,228	
	Vehicle Advertising	3030000-334509-1050	(43,200)	
	Contrib/Donations-HCCBG Medical	3030000-384003-1050	(6,000)	
	Professional Services	3045200-419000-0000		52,970
	Office Supplies	3045200-426000-0000		5,000
	Contracted Services	3045200-439900-3306		59,257
	Maintenance/Repair - Auto	3045000-435300-0000		2,700
	Capital - Transportation	3045200-455000-0000		9,287
TOTAL			129,214	129,214

FUND 30 AMENDED BUDGET - February 18, 2014 \$ 4,490,450

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE