



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 7, 2014

| | |
|--|---------------------|
| FUND 34 ADOPTED BUDGET - July 1, 2013 | \$ 9,657,447 |
|--|---------------------|

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT | DESCRIPTION | FUND NUMBER | Increase (Decrease) | |
|---|--|---------------------|---------------------|----------------|
| | | | REVENUES | EXPENDITURES |
| To budget revenues received from Lake Brim Investments for Lake Julian/Wild Wing extension project. | | | | |
| LRCO Revenues | Lake Julian Park Extension/Wild Wing | 3430000 384076-1060 | 150,000 | |
| Parks, Greenways, & Rec | Lake Julian Park Extension/Contracted Svcs | 3461200 439900-57 | | 150,000 |
| TOTAL | | | 150,000 | 150,000 |

| | |
|--|---------------------|
| FUND 34 AMENDED BUDGET - Jan. 7, 2014 | \$ 9,807,447 |
|--|---------------------|

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE