



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 19, 2013

FUND 10 AMENDED BUDGET - November 19, 2013 \$ 267,358,744

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget state funding received for Nurse Family Partnership program, allowing 75 additional families to be served.				
Community Health Revenues	Intergovernmental - State	1035151 333000-1050	188,019	
Health Administration	Unemployment Compensation	1051100 418500		872
	Workers Compensaiton	1051100 418600		742
	Office Supplies	1051100 426000		21,760
Community Health Promotion	Salaries & Wages - Regular	1051510 412100		87,621
	Supplemental Retirement - 401k	1051510 413400		6,974
	FICA Expense	1051510 418100		6,669
	Retirement Expense	1051510 418200		6,218
	Group Insurance	1051510 418300		22,660
	Life Insurance	1051510 418400		114
	Conracted Services - Nurse Family Partnership	1051510 439900-532		34,389
TOTAL			188,019	188,019

FUND 10 AMENDED BUDGET - November 19, 2013 \$ 267,546,763

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE