



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 19, 2013

FUND 10 AMENDED BUDGET - November 5, 2013 \$ 267,319,034

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget State Criminal Alien Assistance Program revenue.				
Detention Revenues	SCAAP Revenue	1034320 323021-1043	25,510	
Detention Center	Contracted Services	1043260 439900		3,827
	M&R - Buildings & Grounds	1043260 435100		21,683
To budget interfund transfer.				
Interfund Transfers	Transfer from Capital Projects	1039820 398041-1098	14,200	
Social Services	Employee Training	1053100-439500-0000		14,200
TOTAL			39,710	39,710

FUND 10 AMENDED BUDGET - November 19, 2013 \$ 267,358,744

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE