



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: November 5, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of November, 2013.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- October 1, 2013 \$ 144,897,601

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget interfund transfers.			
Transfer from General Fund	4130000 398000	291,667	
Transfer from Inmate Commissary Fund	4130000 398000-4169	6,283	
Camera Upgrades	4181100 452000-4177		297,950
To close completed projects and transfer available balances.			
Prior Year Revenues	4130000-398500-0000	(2,464,989)	
Roof Replacements	4181100-458000-4146		(1,821,037)
35 Woodfin St Building Renovation	4151100-458000-4148		17,696
EOC Garage #2	4143300-458000-2301		(600,000)
Firemans Training Center	4143100-458000-4015		(61,648)
TOTAL		(2,167,039)	(2,167,039)

FUND 41 AMENDED BUDGET- Nov. 5, 2013 \$ 142,730,562