



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 5, 2013

FUND 60 ADOPTED BUDGET - July 1, 2013 \$ 1,479,932

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget interfund transfer for NCAWARE costs.				
CJIS Revenues	Transfer from General Fund	6030000 398010-1098	149,000	
CJIS	Contracted Services	6043170 439900		140,000
	DP Technology Refresh	6043170 429907		9,000
TOTAL			149,000	149,000

FUND 60 AMENDED BUDGET - November 5, 2013 \$ 1,628,932

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE