



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 5, 2013

FUND 10 AMENDED BUDGET - October 15, 2013 \$ 266,605,470

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES: | | | Increase (Decrease) | |
|---|------------------------------|---------------------|---------------------|----------------|
| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | REVENUES | EXPENDITURES |
| To budget interfund transfer to capital projects. | | | | |
| School Resource Officers | Salary & Wage | 1043180 412100 | | (291,667) |
| Interfund Transfers | Transfer to Capital Projects | 1098400 498041 | | 291,667 |
| To budget FY14 Juvenile Crime Prevention Council programs. | | | | |
| Youth Services | Academic Enhancement | 1035830-333070-1050 | 36,540 | |
| | FIRST - Blue Ridge Treks | 1035830-333096-1050 | 32,095 | |
| | Trinity Place | 1035830-333512-1050 | 85,500 | |
| | Home Based Services | 1035830-333514-1050 | 101,103 | |
| | Earn & Learn | 1035830-333516-1050 | 211,205 | |
| | Teen Court | 1035830-333518-1050 | 17,221 | |
| | Victim Offender Mediation | 1035830-333524-1050 | 20,900 | |
| | JCPC Administration | 1035830-333525-1050 | 3,500 | |
| | Academic Enhancement | 1058310-469900-1070 | | 36,540 |
| | FIRST - Blue Ridge Treks | 1058310-469900-0096 | | 32,095 |
| | Trinity Place | 1058310-469900-0512 | | 85,500 |
| | Home Based Services | 1058310-469900-0514 | | 101,103 |
| | Earn & Learn | 1058310-469900-0516 | | 211,205 |
| | Teen Court | 1058310-469900-0518 | | 17,221 |
| | Victim Offender Mediation | 1058310-469900-0524 | | 20,900 |
| | Office Supplies | 1058311-426000-0000 | | 2,500 |
| | Travel | 1058311-431100-0000 | | 500 |
| | Telephone | 1058311-432100-0000 | | 500 |
| To budget system and construction costs to meet NC Automated Warrant Repository (NCAWARE) requirements. | | | | |
| Appropriated Fund Balance | Budgetary Accounting | 1039910 399100-1098 | 205,500 | |
| General Services | M&R - Bldgs & Grounds | 1042600 435100 | | 56,500 |
| Interfund Transfers | Transfer to CJIS | 1098600 498060 | | 149,000 |
| TOTAL | | | 713,564 | 713,564 |

FUND 10 AMENDED BUDGET - November 5, 2013 \$ 267,319,034

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE