PEOPLE TO MATCH PEOPLE

ORDINANCE #___

BUNCOMBE COUNTY, NORTH CAROLINA School Capital Commission Fund Projects Ordinance

BOARD MEETING DATE: September 17, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 School Capital Commission Fund Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2013-2014 School Capital Commission Fund amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this <u>17th</u> day of <u>September</u>, <u>2013</u>

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

By: David Gantt, Chairman

APPROVED AS TO FORM:

Attorney	FUND 26 AMENDED BUDGET	- August 6, 2013	\$ 176,209,467
Exhibit A:		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget expanded digital learning in Buncombe County Schools as authorized by Session Law 2013-251.			
Lottery - County Schools	2630000 333000-2601	5,000,000	
Digital Learning	2659151 463000-108		5,000,000
To close completed projects.			
Prior Year Revenues	2630000 398500	(30,780,000)	
Vance Roofing Restoration	2659161 463000-204		(280,000)
Erwin-Roberson Intermediate Schools	2659190 463000-131		(30,500,000)
	TOTAL	(25,780,000)	(25,780,000)
	FUND 26 AMENDED BUDGET	- Sept. 17, 2013	\$ 150,429,467