



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: October 1, 2013

FUND 10 AMENDED BUDGET - August 27, 2013 \$ 266,050,050

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To carry forward encumbrance reserve, restricted, and grant balances.				
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	2,583	
Soil & Water Conservation	Office Supplies - Sales	1049600-426000-4961		2,583
To budget funding for Southern Conference.				
Economic Development	General Fund Revenues	1030000 311000	30,000	
	Southern Conference	1049200 469900-TBD		30,000
To budget additional funding received for Adult Day Care and Adult In-Home Aide services.				
Social Services	Intergovernmental - Federal	1035314-323001-1050	3,397	
	Intergovernmental - State	1035314-333001-1050	6,741	
	In-Home Aide Contracts	1053140-469900-0201		586
	Adult Day Care	1053140-469900-0204		9,552
TOTAL			42,721	42,721

FUND 10 AMENDED BUDGET - October 1, 2013 \$ 266,092,771

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE