



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 16, 2010

**FUND 10 AMENDED BUDGET - February 16, 2010      \$ 268,675,675**

THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional state funding for the Project Assist program.				
Health	Intergovernmental - State Project Assist	1035151-333000-1050 1051510-439900-0515	1,092	1,092
To budget additional federal funding for the Breast and Cervical Cancer program.				
Health	Intergovernmental - Federal Printing Contracted Services	1035152-323000-1050 1051100-434000-0000 1051520-439900-0000	10,104	749 9,355
To budget additional federal funding for the Family Planning program.				
Health	Intergovernmental - Federal Contracted Services	1035152-323000-1050 1051520-439900-0000	21,391	21,391
To allocate additional Energy Administration and Crisis Intervention Program (Direct Assistance to Citizens in Need) funds received from the federal government for the provision of service delivery				
Social Services	Social Service Intergov Federal EA Issuance	1035313-323001-1050 1053130-439900-0301	50,000	50,000
	Social Service Intergov Federal Crisis Intervention	1035316-323001-1050 1053170-469900 0232	150,120	150,120
To budget additional revenue received from the City of Asheville for four additional remote voting sites that were unanticipated at the beginning of the budget year.				
Board of Elections	Elect. Municipalities - Asheville Salary & Wages - Overtime Salary & Wages - Temporary Machine Delivery Contracted Services Office Supplies	1034170-389402-1041 1041700-412200-0000 1041700-412600-0000 1041700-439900-0010 1041700-439900-0000 1041700-426000-0000	40,000	10,000 20,000 2,000 5,000 3,000
To allocate TANF subsidized employment funds to provide jobs for eligible individuals.				
Social Services	ARRA Contracts TANF Subsidized Employment	1035312 323014-1050 1053120 439900-0004	133,222	133,222
<b>TOTAL</b>			<b>405,929</b>	<b>405,929</b>

**FUND 10 AMENDED BUDGET - March 16, 2010      \$ 269,081,604**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE