



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 16, 2010

FUND 10 AMENDED BUDGET - January 5, 2010 \$ 252,962,096

THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

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DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget interfund transfer to Capital Projects Fund				
Economic Development	Incentive	1049200 469965		(650,000)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		650,000
To budget bond proceeds.				
Other Misc Revenues	Bond Proceeds - COPS 2009B	1038390 391000-1051	8,120,000	
	Bond Proceeds - COPS 2009B Premium	1038390 391000-1052	580,380	
	Bond Proceeds - 2009A COPS Premium	1038390 391000-4102	225,469	
	Bond Proceeds - 2009A COPS	1038390 391000-4115	6,511,661	
Debt Service	Pmt to Adv Ref Bond Escrow-COPS 2009B	1091000 471000-1009		8,578,875
	Pmt to Adv Ref Bond Escrow-COPS 2009A	1091000 471000-1017		6,625,000
	Debt Issuance Costs	1091000 475400		233,635
To allocate additional LINKS funds for children in foster care.				
Social Services	Social Service Intergov Federal	1035315-323001-1050	7,500	
	Social Service Intergov State	1035315-333001-1050	2,500	
	Independent Living	1053150-469900-0222		10,000
To allocate new state pass-through funding for Strengthening Families program (ARP Phoenix).				
Health	Intergovernmental - State	1035110-333000-1050	54,156	
	Contracts, Grants & Sub	1051100-469900-0000		54,156
To budget new federal funding for breastfeeding mini-grant.				
Health	Intergovernmental - Federal	1035151-323000-1050	12,000	
	Breastfeeding Regional Center	1051510-439900-0511		12,000
To budget grant funding from Mission Hospital to expand the Community Health Assessment.				
Health	Health Dept Services - Third Party	1035151-342000-1050	21,800	
	Physical Activity & Nutrition	1051510-439900-0514		21,800
To budget additional state funding for promoting new state no-smoking law.				
Health	Intergovernmental - State	1035151-333000-1050	8,520	
	Project Assist	1051510-439900-0515		8,520
To budget additional state funding for dental treatments for uninsured and underinsured children.				
Health	Intergovernmental - State	1035151-333000-1050	1,921	
	Smart Start Dental	1051510-439900-0516		1,921
To budget new state funding for improving care of children with special health care needs.				
Health	Intergovernmental - State	1035151-333000-1050	120,833	
	Innovative Approaches	1051510-439900-0044		120,833
To budget new federal funding for vaccinating school children for seasonal flu.				
Health	Intergovernmental - Federal	1035154-323000-1050	46,839	
	Salaries - Overtime	1051540-412200-0000		26,269
	Salaries - Temporary	1051540-412600-0000		8,626
	FICA Expense	1051540-418100-0000		2,670
	Stimulus Funds - School Flu	1051540-439900-0533		9,274
TOTAL			15,713,579	15,713,579

FUND 10 AMENDED BUDGET - February 16, 2010 \$ 268,675,675

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE