Buncombe County HCCBG and BCSF Grant Requests FY 2022

			Requested FY	Recommended FY 2022 HCCBG	Recommended FY 2022 County	Funded FY	% of Funding to Request
Fund	Provider	Service	2022	Funding	Funding	2021	FY22
HCCBG	Buncombe County/Mountain Mobility	Medical Transport	388,710	314,636		275,000	80.94%
HCCBG	Buncombe County/Mountain Mobility	General Transport	209,262	195,789		175,000	93.56%
HCCBG	DayStay HBC, Inc	Adult Day Care	21,000	21,000		21,000	100.00%
HCCBG	Jewish Family Services WNC	Group Respite	19,000	17,368		19,000	91.41%
HCCBG	Jewish Family Services WNC	Mental Health Counseling	9,000	8,478		9,000	94.19%
HCCBG	Land of Sky Regional Council	Health Promotion	30,850	30,615		30,850	99.24%
BCSF	MAHEC - Home Based Primary Care Outreach	Health Promotion	30,000		30,000	0	100.00%
HCCBG	Meals on Wheels of Asheville & Buncombe County	Home Delivered Meals	201,630	192,153		156,298	95.30%
BCSF	MemoryCare	Caregiver Support	70,000		57,500	50,000	82.14%
HCCBG	Mountain Housing Opportunities, Inc.	Housing Home Improv.	60,000	57,961		55,000	96.60%
HCCBG	MountainCare	General Transport	63,000	44,347		62,192	70.39%
HCCBG	MountainCare	Adult Day Health	175,000	160,887		150,000	91.94%
HCCBG	MountainCare	Adult Day Care	70,000	61,055		48,000	87.22%
BCSF	OnTrack Financial Education & Counseling	Financial Counseling	23,000		21,000	20,000	91.30%
HCCBG	Pisgah Legal Services - Elder Law Program	Legal Services	70,000	67,617		60,000	96.60%
HCCBG	The Council on Aging of Buncombe County, Inc.	Housing Home Improv.	24,070	23,599		20,000	98.04%
HCCBG	The Council on Aging of Buncombe County, Inc.	Congregate Meals	200,000	185,845		157,299	92.92%
HCCBG	The Council on Aging of Buncombe County, Inc.	Information & Assistance	120,000	109,115		100,000	90.93%
HCCBG/BCSF	The Council on Aging of Buncombe County, Inc.	In Home Aide Level I, II, III	420,000	23,610	386,607	590,000	97.67%
BCSF	The Council on Aging of Buncombe County, Inc.	Institutional Respite	8,703		4,893	0	56.22%
HCCBG	The Council on Aging of Buncombe County, Inc.	Consumer Directed Services	57,730	32,262		0	55.88%
HCCBG	CNC/ACCESS, INC. DBA All Ways Caring HomeCare	In Home Aide Level I, II, III	102,224	0		0	0.00%
BCSF	The Council on Aging of Buncombe County, Inc.	Volunteer Development	43,595	0		0	0.00%
BCSF	YMCA of Western North Carolina	Health Promotion	104,737	0		0	0.00%
			2,521,511	1,546,335	500,000	1,998,639	

County Funds
Identified need by County