

Home and Community Care Block Grant  
Units of Service Provided  
July 2021

**Buncombe County**

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**		NET		*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Consumer Contribution Collected					Served	Total H&CCBG Units	Not Reimbursed	or unpaid at end of RPT period				
DayStay Adult Day Servi	Adult Day Care	030	21,000	2	50.6533	461	52	2	12	38	19,250	8%	11%	-	1,750	
Council on Aging of Bun	Congregate Nutrition	180	185,845	230	8.2372	25,069	2,950	230	632	2,088	170,364	8%	12%	-	15,481	
	In-Home Aide I	042	23,610	-	24.7100	1,062	29	-	-	29	22,965	3%	3%	-	645	
Buncombe County MOW	Home Delivered Meals	020	192,153	33	7.4651	28,600	2,412	33	-	2,379	176,173	8%	8%	-	15,980	
Jewish Family Services o	Group Respite	309	17,368	-	54.5697	354	20	-	-	20	16,386	6%	6%	-	982	
Mountain Mobility	Medical Transportation	033	314,636	-	30.5606	11,439	1,704	-	751	953	288,427	8%	15%	-	26,209	
	General Transportation	250	195,789	-	22.4065	9,709	739	-	-	739	180,886	8%	8%	-	14,902	
MountainCare (B) ADS	General Transportation	250	44,347	-	17.0010	2,898	106	-	-	106	42,725	4%	4%	-	1,622	
	Adult Day Care	030	61,055	-	77.0118	881	69	-	-	69	56,273	8%	8%	-	4,783	
	Adult Day Health	155	160,887	-	87.0148	2,054	112	-	-	112	152,116	5%	5%	-	8,771	
GT Independence-COAB	CDS Personal Attendant	501	25,192	-	18.0006	1,555	-	-	-	-	25,192	0%	0%	-	-	
	CDS Financial Managemer	503	2,835	-	75.0000	42	-	-	-	-	2,835	0%	0%	-	-	
Pisgah Legal	Legal Services	130	67,617	-	131.3462	572	66	-	18	48	61,985	8%	12%	-	5,632	
<b>NON UNIT AMOUNTS</b>			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share									
Buncombe Co. COA	Information & Assistance	040	109,115		10,103	4	1,010	-	-	-	100,026	8%	8%	-	9,089	
Buncombe Co. COA	Housing/Home Improv.	140	23,599		-	-	-	-	-	-	23,599	0%	0%	-	-	
Buncombe Co. COA	CDS Care Advisor	141	4,233		-	-	-	-	-	-	4,233	0%	0%	-	-	
Mountain Housing	Housing/Home Improv.	142	57,961		-	-	-	-	-	-	57,961	0%	0%	-	-	
Jewish Family Services	Mental Health Counseling	141	8,478		776	-	78	-	-	-	7,780	8%	8%	-	698	
Land of Sky Regional Co	Health Promotion/Disease	143	30,615		2,032	-	203	-	-	-	28,786	6%	6%	-	1,829	
<b>HCCBG (gross) funding:</b>					<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>									
					<b>Buncombe</b>	1,478,718	1,478,718	-								
<b>LEGAL:</b>																
					<b>Buncombe</b>	67,617	67,617	-								
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 8% of your budget (1 month(s) service provided divided by 12 months times 10																
Compiled from DOA Report ZGA370-YTD																