

Home and Community Care Block Grant
Units of Service Provided
January 2023

Buncombe County

Agency	Service	Code	NET	Consumer	Unit	Grant	Total	*	**	Total	NET	***	% of	reported	est amt of
			Budgeted	Contribution		Budgeted	Units		Units Served But	H&CCBG	\$ unearned				
			Svc. Cost	Collected	Rate	Units	Provided	CC	Not Reimbursed	Units Provided	at end of RPT period	%	of served	waitlist	NET reim
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	15,262	8.2380	26,515	16,559	1,853	-	14,706	87,548	55%	58%	-	109,036
	In-Home Aide I	042	60,549	-	28.2795	2,379	430	-	-	430	49,605	18%	18%	106	13,545
	In-Home Aide II	043	141,281	-	29.0004	5,413	2,374	-	-	2,374	79,319	44%	44%	24	79,054
	Institutional Respite	044	6,761	-	9.0000	835	107	-	-	107	5,894	13%	13%	-	867
Buncombe County MOW	Home Delivered Meals	020	192,237	1,379	7.4684	28,600	20,712	185	2,815	17,712	73,185	62%	72%	-	119,053
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	130	-	33	97	5,498	62%	83%	-	8,943
Mountain Mobility	Medical Transportation	033	340,000	983	37.6271	10,040	11,394	26	5,150	6,218	129,438	62%	113%	-	210,562
	General Transportation	250	160,000	-	28.7800	6,177	7,848	-	4,022	3,826	60,911	62%	127%	-	99,088
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	399	-	-	399	28,684	27%	27%	5	10,774
	Adult Day Care	030	74,602	300	84.7221	978	479	4	-	475	38,348	49%	49%	-	36,254
	Adult Day Health	155	114,138	350	95.7089	1,325	679	4	-	675	55,965	51%	51%	-	58,172
	Group Respite	309	7,266	-	60.0039	135	13	-	-	13	6,564	10%	10%	-	702
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	776	-	120	656	(11,025)	62%	137%	-	43,351
NON UNIT AMOUNTS			NET												
Buncombe:			Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share								
Buncombe Co. COA	Information & Assistance	040	142,210		88,882	-	8,888	-	-	-	62,216	56%	56%	34	79,994
Mountain Housing	Housing/Home Improv.	142	88,318		42,875	-	3,841	-	-	-	49,284	44%	44%	-	38,587
Jewish Family Services	Mental Health Counseling	141	13,618		15,140	5,769	937	-	-	-	5,184	62%	104%	-	8,434
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		16,208	-	1,621	-	-	-	33,040	31%	31%	40	14,587
HCCBG (gross) funding:					Allocated	Budgeted	Balance								
Buncombe					1,639,090	1,639,090	-								
LEGAL:															
Buncombe					70,000	70,000	(0)								
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 58% of your budget (7 month(s) service provided divided by 12 months times															
Compiled from DOA Report ZGA370-YTD															