

FY 23 BC Aging Supplemental Funds

<b>Agency</b>	Council on Aging (IHA)	MemoryCare	OnTrack	MAHEC	Blue Ridge Pride
<b>Contact</b>	Heather Bauer	Virgina Templeton	Celeste Collins	Ellen McAngus-Jones	Butch Thompson
<b>Program</b>	In Home Aide	caregiver support	financial counseling	Home Based Primary Care	Generation Plus
<b>Contract #</b>	SUPCNT001687	SUPCNT001702	SUPCNT001748	SUPCNT001712	SUPCNT001776
<b>Billing</b>	Monthly	Monthly	Monthly	Quarterly	An Invoiced
<b>Allocation</b>	<b>\$336,882</b>	<b>\$ 68,985.00</b>	<b>\$ 21,000.00</b>	<b>\$ 50,506.00</b>	<b>\$ 22,627.00</b>
<b>July</b>	\$ 13,805.75	\$ 4,068.00	\$ 1,551.49	\$ -	\$ -
<b>August</b>	\$ 18,408.15	\$ 4,068.00	\$ 1,916.60	\$ -	\$ -
<b>September</b>					
<b>October</b>					
<b>November</b>					
<b>December</b>					
<b>January</b>					
<b>February</b>					
<b>March</b>					
<b>April</b>					
<b>May</b>					
<b>June</b>					
<b>Total FY 23 Invoiced</b>	\$ 32,213.90	\$ 8,136.00	\$ 3,468.09	\$ -	\$ -
<b>Total Remaining</b>	\$304,668.10	\$60,849.00	\$17,531.91	\$50,506.00	\$22,627.00
<b>% of Funds Spent</b>	10%	12%	17%	0%	0%