Buncombe County

									**		NET				
									Units	Total	\$ unearned				
_			NET	Consumer		Grant	Total	*	Served But		-	***	% of		
			Budgeted	Contribution	Unit	Budgeted	Units	СС	Not	Units	at end of	Grant	Grant	reported	est amt of
Agency	Service	Code	Svc. Cost	Collected	Rate	Units	Provided	Units	Reimbursed	Provided	RPT period	<u>%</u>	served	waitlist	NET reim
DayStay Adult Day Servi	Adult Day Care	030	16,000	1,400	50.6533	351	226	28	-	198	6,957	57 %	60%	-	9,043
Council on Aging of Bund	Congregate Nutrition	180	190,845	23,715	8.2372	25,743	32,695	2,879	4,073	25,743	(0)	100%	114%	-	190,845
	In-Home Aide I	042	19,110	_	24.7100	859	702	-	-	702	3,498	82%	82%	_	15,611
	In-Home Aide II	043	22,500	-	25.0000	1,000	756	-	-	756	5,490	76 %	76%	-	17,010
	In-Home Aide III	044	7,500	-	25.3000	329	466	-	137	329	0	100%	141%	-	7,500
Buncombe County MOW Home Delivered Meals 02		020	220,153	1,090	7.4651	32,768	35,003	146	2,089	32,768	0	100%	106%	-	220,153
		309	17,368	-	54.5697	354	217	-	-	217	6,711	61%	61%	-	10,658
Mountain Mobility	Medical Transportation	033	389,636	1,794	30.5606	14,166	14,222	59	-	14,163	81	100%	100%	-	389,555
	General Transportation	250	195,789	-	22.4065		9,737	-	28	9,709	0	100%	100%	-	195,789
MountainCare (B) ADS	General Transportation	250	17,359	-	17.0010		798	-		798	5,149	70%	70%		12,210
	Adult Day Care	030	66,102	-	77.0118	954	879	-	-	879	5,178	92%	92%		60,924
	Adult Day Health	155	108,605	_	87.0148	1,387	1,586	-	199	1,387	(0)	100%	114%	_	108,605
GT Independence-COAB	CDS Personal Attendant	501	11.128	_	18.0006		67	-	-	67	10,043	10%	10%		1,085
	CDS Financial Managemen	503	1,255	_	75.0000	19	3	-		3	1,053	16%	16%		202
Pisgah Legal	Legal Services	130		_	131.3462	910	1,175	_	103	1,072	(19,106)	100%	129%		107,617
	Degat Services	100	107,017		101.0.02	310	1,170			1,0.2	(13,100)	20070	123,0		201,021
			NET												
NON UNIT AMOUNTS			Budgeted	(Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040			121,236	- rajust.	12,124	_	_	_	3	100%	100%	_	109,112
Buncombe Co. COA	Housing/Home Improv.	140	23,599		12,470	_	1,247	_	_	_	12,376	48%	48%		11,223
Buncombe Co. COA	CDS Care Advisor	141	1,854		-	_		_	_	_	1,854	0%	0%		11,220
	Housing/Home Improv.	142	57,961		65,204	803	6,440	_	_	_		100%	101%		57,961
	Mental Health Counseling	141	8,478		22,945	13,525	942			_	_	100%	260%		8,478
	Health Promotion/Disease	143	30,615		34,016	13,323	3,402		_	_	1	100%	100%	-	30,614
Land of Sky Regional Co	nearm Fromotion/Disease	143	30,013		34,010	-	3,402	-	-	-	1	100%	100%	-	30,614
	HCCBG (gross) funding:			A	Allocated	Budgeted	Balance		LEGAL:		Allocated	Budgeted	Balance		
														<u> </u>	
			Buncombe		1,546,500	1,514,971	31,529		Buncombe		107,617	107,617	0	<u></u>	
	on Unit is the number of uni														
The dollar amount of	program income reported di	vided by	the gross u	nit rate gives y	you the pro	gram income	units.								
**Any adjustment made	to your reimbursement by D	OA. Th	is may be dı	ue to you going	g over your	quarterly alloc	ation.								
*** At this time you she	ould have spent 100% of yo	our bud	get (12 moı	nth(s) service	provided o	livided by 12	months time								
Compiled from DOA Repo	ort ZGA370-YTD														